



TOWN OF COLONIE

Justice Court
Public Safety Center
312 Wolf Rd.
Latham, New York 12110

Phone (518) 783-2738

Town Justice:
Peter G. Crummey
Senior Town Justice
And Court Administrator

Paula A. Mahan, Supervisor
Town of Colonie
Memorial Town Hall
Newtonville, NY 12128

May 1, 2018

RE: The State of the Colonie Town Court- 2017 update

Dear Supervisor Mahan;

Once again, it is our pleasure to submit electronically the annual update to our inaugural 2009 Report entitled, The State of the Colonie Town Justice Court. Since our first Report, we have made best efforts to bring your attention to the dire unmet needs of our Court with little acknowledgment. We continue to trust that someday you will join us in our efforts to maintain and enhance our Town's Court system.

Many learned legal scholars continue to speak to the injustice imposed by the legislative branch on the judicial branch. Most recently, New York State Bar Association President, Sharon Stern Gerstman, in urging for adequate funding for the Judicial Branch to ensure access to Justice, stated, "We continue to emphasize that the Judiciary is the co-equal Third branch of government. While we do not expect that funding the courts will be equal to that of other branches, court funding must be adequate, in order to efficiently and fairly provide access to justice throughout New York State." Unfortunately, the Town's

Legislative Body continues to fail to provide these resources in order to meet the statewide call for access to justice.

As you must know, our Court continues to handle approximately 25,000 criminal, vehicle and traffic and civil cases per year. As to criminal cases, according to the New York State Office of Court Administration, the Colonie Justice Court, in 2017, ranked twenty second (22nd) busiest criminal court regarding finger printable offenses in the entire State Court System. As you can imagine, our criminal case load maintains our place as the second (2nd) busiest criminal court in not only Albany County but also in the entire Third Judicial District of the State of New York. – (see addendum 1 attached which includes the Judicial District map along with the ranking reports for the seven (7) counties which comprise the Third Judicial District - Albany, Columbia, Greene, Rensselaer, Schoharie, Sullivan and Ulster).

In 2017, as a result of total case disposition, our Court collected \$2,064,308.65 in revenue, according to the Office of the State Comptroller's Justice Court Fund Distribution Summary. Of that amount, the Town of Colonie General Fund retained \$848,519.50, the State received \$1,105,994.75, and Albany County received \$109,794.40 - (see addendum 2 attached which reflects the Revenue Report).

As we noted in our 2016 Annual Update, in comparing the State Comptroller's Revenue Report, all counties, with the New York State Office of Court Administration's Criminal Activity Report, it is apparent that revenue and caseload are not dependent on one another (see addendum 3 attached which includes the 2016 Ranking Report – Total Revenue, 2016 Revenue Reports by County and 2017 Court Reporting Activity Reports by County). In 2016, two (2) of the top ten (10) revenue producing courts do not handle criminal matters as those cases fall under the jurisdiction of the District Courts in their county. Of the remaining eight (8) of the top ten (10) revenue producing courts, there are once again only two (2) courts that also fall within the top twenty five (25) in criminal court reporting activity, specifically the Town of Amherst Court and the Town of Colonie Court.

Upon further analysis, the Town of Amherst Justice Court reflects a total annual budget of \$1,845,586.54 for the year 2018 (see addendum 4 attached). In sharp contrast, the Town of Colonie Justice Court's total annual budget for 2018 is less than half of that amount, totaling \$794,681 (see addendum 5 attached). A

closer look into the allocation of funds within the two budgets shows a glaring difference in the funding amount allocated to personal services.

In fact, the Town's Legislative Body routinely considers the Town of Amherst Police Department in establishing pay scales for Colonie's Police Department. It is disingenuous of the Legislative Body to then ignore the Town of Amherst Justice Department budget, including personal service, when voting on proper funding for the Colonie Court.

For our Justice Department, the Town Legislative Body allocated \$665,165 in 2017, toward the salaries of 3 Town Justices, 1 Clerk of the Court, 3 Clerks to Town Justices, 4 Typists and 2 part-time employees (**8 full time and 2 part-time support staff**). In 2018, the total allocated towards the salaries of the Justice Court is 698,681.00.

In contrast, the Town of Amherst for 2017 allocated \$1,032,327.31 for the salaries of 2 Town Justices, 1 Clerk of the Court, 1 Drug Court Coordinator, 6 Principal Clerk Typists, 3 Senior Clerk Typists, 6 Clerk Typists and 1 part-time Clerk (**17 full time and 1 part-time support staff with the remaining \$13,715.05 of its personal service budget allocated for part-time court officers.**)

As we pointed out in last year's report, further analysis reflects not only inequity in the salaries and titles between the Town of Colonie Court and the Town of Amherst Court but also between the Town of Colonie Court and other top ten (10) revenue producing courts.

In comparing the Court Reported Activity charts from 2017, it appears that last year our Court, with a 2017 ranking of 22nd, handled nearly three hundred (300) more cases than that of the Town of Amherst Court, with a 2017 ranking placing them 29th in State activity placement, yet your Colonie Court staffing is less than half of the staffing of the Town of Amherst Court. As we have routinely reported, this Department is both understaffed and under compensated in comparison to equivalent courts.

These figures continue to illuminate the unjust treatment by our Town's Legislative Body which we have addressed in our prior budget requests. (see addendum 6 attached) Our humble petitions for redress have been met with no

response and little action although individual legislators continue to express personal support for our Court's plight. In fact, one legislator has notified the Court that, if elected Town Supervisor, our Court needs would be met. In the meantime, it appears that this legislator continues to take no action.

Many of our points made herein have also been previously made in prior Court Reports however the non-response by our Legislative Body demands that we keep making these points. We are forced to utilize repetition as a teaching technique hoping that the subject matter shall eventually be absorbed by the Legislative Body.

As one can readily see, the Court system more than pays for itself and in fact, the revenue generated by our Court should be reinvested into the Court system as outlined in our inaugural Report and in our 2010, 2011, 2012, 2013, 2014, 2015 and 2016 annual updates.

As we pointed out in previous Reports, the cities of Albany, Schenectady and Troy have added additional judges in an effort to handle their case loads despite the fact that only the City of Albany has a greater case load than the Town of Colonie. It is absolutely unconscionable to continue operating the high volume Colonie Court under the current footprint and confines imposed on the Judicial Branch by the Town's Legislative Branch.

I need only refer you to the Final Report on Judicial Compensation by the New York State Commission on Legislative, Judicial and Executive Compensation, dated December 24, 2015. The Commission has long studied the inequity in judicial pay and has concluded that judges have suffered from pay inequity and the commission has resolved the issue by setting new standards of compensation for State pay Judges.

<http://www.nyscommissiononcompensation.org/pdf/Compensation-report-Dec24.pdf>

Once again, even the compensation of part time city court judges, with far smaller caseloads, are compensated far more equitably than the judges in your court. The refusal to act by the Town's Legislative Body flies in the face of the spirit and findings of the State Commission on Judicial Salaries and in the face of the case volume presented in your court.

Further, as you know, it is well documented and reaffirmed by the data we have referenced by our previous comparisons to State and Local courts, and with

other Town employees, that our Clerk of the Court is under compensated. In fact, the Legislative Body's most recent refusal to reveal the taxpayer funded analysis, prepared by Eric Cousineau and utilized by the Legislative Body to refuse to increase the salary grade for the Clerk of the Court, is an insult to public sensibilities and an outright denial of the open government the citizens of Colonie expect and deserve.

Additionally, as you recall, to add insult to injury, the personal service line item of our 2014 budget was unilaterally decreased by \$36,000, with the elimination of an existing Typist position, without notice to, or input from, this Department. It is also unconscionable to refuse to provide this Court with additional staff to not only handle the current caseloads generated by the addition of twenty one (21) Colonie Police Officers during 2015 and 2016 and likewise refuse a dialogue. We urge a more thoughtful and cooperative approach by the Legislative Body in addressing the needs of your Court System. We have only this year been provided funding to replace the Typist, however, our 2018 budget was unilaterally slashed in other categories.

We continue to include in our Department's annual budget proposals to meet the dire needs of our Department. As you may recall, on June 9th, 2017, we forwarded our 2018 budget proposal which was submitted to the Comptroller for consideration and approval. For your convenience we attach a copy of said budget request (see addendum 7 attached). As you are aware, our renewed requests for salary increases for both judicial and non-judicial employees, additional staff and judicial law clerk continue to be ignored by the Legislative Body. We continue to urge you to grant these requests.

We wholeheartedly urge the Town Legislative Body to take the action as requested. Most of our requests for relief have been summarily denied which is counterproductive to the access to Justice so vital to the citizens. In fact, it has long been noted that the character of a society is defined by its Justice system.

SECURITY RECOMMENDATIONS REDACTED FOR SAFETY PURPOSES

Attached to our 2013 Report were articles which bring to light the need for increased court security due to the rise in Court Room violence throughout our court system. Further, we continue to refer you to the National Center for State

Courts recent publication entitled, Guidelines for Implementing Best Practices in Court Building Security. The aforementioned report may be found at the following link to the National Center for State Courts website at:

<http://cdm16501.content.oclc.org/cdm/ref/collection/facilities/id/153>

We also refer you to the following additional links highlighting Court Room Violence and the need for adequate security.

<http://www.americanbar.org/publications/youraba/2014/december-2014/a-judge-reflects-on-how-to-reduce-courtroom-violence.html>

<http://www.ncsc.org/sitecore/content/microsites/future-trends-2012/home/better-courts/1-1-courthouse-security-incidents.aspx>

We also request additional key fob systems to be incorporated into the existing system and installed on the interior Justice Department entrances. We also request a re-build of the bench in the large courtroom as it does not adequately serve the needs of the Court both electronically and spatially.

In 2017, new flooring was finally installed in the Justice Department office and the 20 year old work stations were replaced. Thank you.

Nonetheless, even in the face of this prolonged and continued adversity, the Court continues to take the action it can to better facilitate Court functions.

Through this Court's initial leading efforts to designate the Albany County Correctional Facility as the Town's overnight holding facility, State legislation was signed into law as Chapter 343 of 2012 establishing the facility as an overnight housing facility for all of the Courts within the County. The cost savings and enhanced delivery of justice in implementing such Law are fully presented in our 2009 Report. As the overnight holding was only a portion of our initial Greener Court proposal, which was to also include video arraignments with the Correctional Facility, we hope to make strides toward this goal, as well.

Further utilization of Correctional Facility holding also works to eliminate arraignments without counsel which has been the goal of this Judiciary. The Court will continue its effort to increase the utilization of the Albany County Correctional Facility for pre-arraignment holding.

I am pleased to report that in 2016, with special thanks to Albany County Sheriff Craig Apple together with the assistance of Chief Jonathan Teale, this Court has eliminated overnight arraignments without counsel and implemented daily arraignments following overnight holds. As a result, the Colonie Court is now in session seven (7) days per week.

The Court continues to distinguish itself as a leader among the Judiciary. In February 2018, Judge Crummey received the President's Award from the Albany County Bar Association during the 117th Annual NYS Court of Appeals Dinner at the Empire State Plaza Convention Center.

In 2016, Judge Crummey assumed the position as Past President of the Albany County Bar Association Foundation and currently serves as a Board Member.

Further, in 2016, Judge Crummey was appointed, by the New York State Bar Association President, to the State Bar Committee on Procedures for Judicial Discipline. Judge Crummey represents town and village judges as the only Town Justice on the committee which is generally comprised of Supreme Court Judges throughout the State of New York.

In 2016, Judge Crummey was admitted to practice before the Supreme Court of the United States. In 2013, Judge Crummey received the 2012 Distinguished Service Award from the New York State Bar Association's Law, Youth and Citizenship Committee. Judge Crummey also received the "Partners in Education Award" from the Capital District Council for Social Studies.

Judge Sommers has served as an Instructor of Town and Village Justices. In 2016, he presented seminars to the Albany County Bar Association's Young Lawyers Committee. In addition, he continues to host Delegations from the International Center of the Capital Region (ICCR), Albany, NY. Delegates have included Kazakhstan, Bulgaria and most recently South Korea. Judge Sommers also continues to mentor students through the Career Exploration Internship Program (CEIP) through Shaker High School.

Judge Massry serves as our area's West Point Admissions Representative.

In 2017, Clerk of the Court, Julie Gansle was elected Colonie Town Clerk and commenced her new duties on January 1st, 2018. Julie previously served as

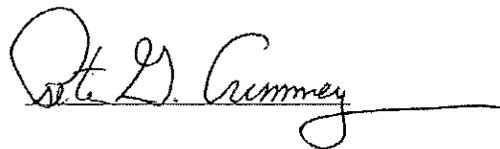
President to the New York State Association of Magistrates Court Clerks, Inc. In 2016, as President she was actively involved in many committees and initiatives including her participation as a member of the Centralized Arraignment Parts for Off Hour Arraignments Statewide Stakeholders, which continues to address issues and concerns surrounding this broad reaching statewide issue.

In addition, she led the State Association on its long standing mission to bring mandatory training to town and village clerks as a member of the Joint Committee on Mandatory Training for Court Clerks.

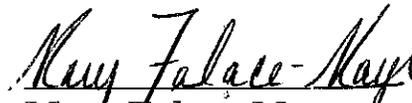
In 2014, Julie Gansle was named Court Clerk of the Year by the State Association. She has served on the New York State Task Force for Voluntary Reform of Justice Courts, as well as, the Town and Village Court Clerks Operations Manual Committee. We take pause and recall her incredible dedication to the Colonie Court as Clerk for 18 years and wish her the very best in her new capacity.

In 2018, the Court was blessed with the elevation of Mary Falace-Mayr as the Clerk of the Court. Mary had previously served as Senior Clerk to Town Justice and has served the Colonie Court since 2005. Mary's knowledge of the Colonie Court System, and her dedication to service, provides the Court with continued exceptional leadership.

Very truly yours,



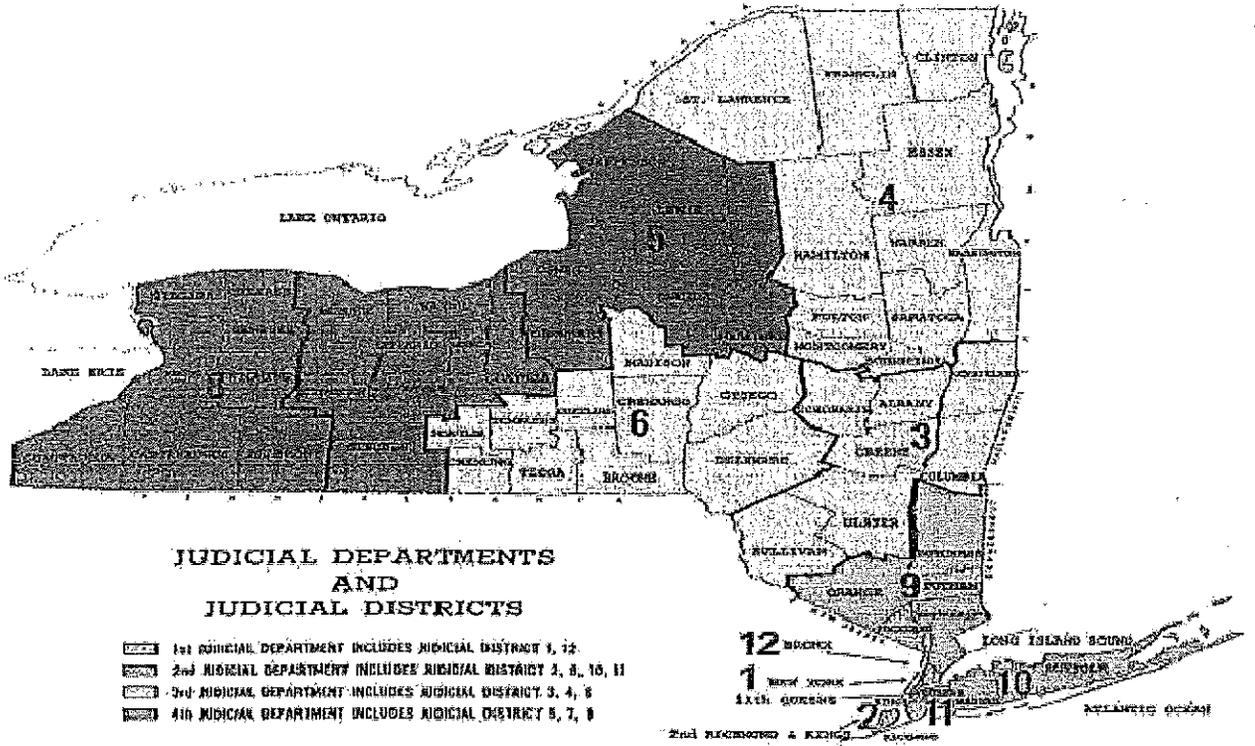
Hon. Peter G. Crummey
Senior Town Justice and
Court Administrator



Mary Falace-Mayr
Clerk of the Court

Cc: Honorable Thomas A. Breslin, 3rd JD Administrative Judge
Honorable Andrew C. Sommers
Honorable Norman C. Massry

Hon. Christopher Carey, Town Board
Hon. David Green, Town Board
Hon. Paul L. Rosano, Town Board
Hon. Linda J. Murphy, Deputy Supervisor
Hon. Jennifer Whalen, Town Board
Hon. Melissa Jeffers Von Dollen, Town Board
Hon. Julie L. Gansle, Town Clerk
Hon. Craig Apple, Albany County Sheriff
Chief Jonathan M. Teale
Rosemary Newton, Human Resources Director



ADDENDUM #1

2017 Court Reporting Activity

Apr 01 2018

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Activity Placement				Estimated	Not	Percent
Court ID	County	State	Court	Court Events	Reported	Reported
Albany County						
NY001011J	1	11	Albany City Court	3408	596	82.51 %
NY001291J	17	363	Albany City Traffic Court	1	1	0.00 %
NY001013J	3	33	Albany County Court	1415	16	98.87 %
NY001121J	16	359	Altamont Village Court	5	1	80.00 %
NY001271J	13	335	Berne Town Court	29	8	72.41 %
NY001061J	5	83	Bethlehem Town Court	518	13	97.49 %
NY001101J	9	284	Coeymans Town Court	81	29	64.20 %
NY001041J	6	135	Cohoes City Court	332	23	93.07 %
NY001131J	2	22	Colonie Town Court	1834	150	91.82 %
NY001241J	11	309	Green Island Town Court	55	13	76.36 %
NY001211J	4	54	Guilderland Town Court	853	45	94.72 %
NY001181J	14	345	Knox Town Court	19	6	68.42 %
NY001081J	7	199	Menands Village Court	197	23	88.32 %
NY001071J	8	257	New Scotland Town Court	112	58	48.21 %
NY001091J	10	296	Ravena Village Court	68	33	51.47 %
NY001111J	15	348	Rensselaerville Town Court	16	11	31.25 %
NY001051J	6	135	Watervliet City Court	332	41	87.65 %
NY001141J	12	330	Westerlo Town Court	34	13	61.76 %
Totals for	Albany		County are:	9309	1080	88.40 %

2017 Court Reporting Activity

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Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Columbia County						
NY010271J	20	360	Ancram Town Court	4	3	25.00 %
NY010161J	21	362	Austerlitz Town Court	2	1	60.00 %
NY010291J	8	315	Canaan Town Court	49	3	93.88 %
NY010201J	7	313	Chatham Town Court	51	17	66.67 %
NY010121J	12	331	Chatham Village Court	33	6	81.82 %
NY010111J	3	225	Claverack Town Court	159	25	84.28 %
NY010151J	16	343	Clermont Town Court	21	8	61.90 %
NY010013J	4	251	Columbia County Court	122	6	95.08 %
NY010041J	9	316	Copake Town Court	48	35	27.08 %
NY010231J	18	352	Gallatin Town Court	12	4	66.67 %
NY010071J	15	342	Germanatown Town Court	22	13	40.91 %
NY010081J	10	323	Ghent Town Court	41	13	68.29 %
NY010141J	1	166	Greenport Town Court	263	69	73.76 %
NY010171J	17	345	Hillsdale Town Court	19	15	21.05 %
NY010011J	2	172	Hudson City Court	247	8	96.76 %
NY010241J	5	265	Kinderhook Town Court	102	33	67.65 %
NY010351J	14	339	Kinderhook Village Court	25	2	92.00 %
NY010301J	6	310	Livingston Town Court	54	33	38.89 %
NY010281J	8	315	New Lebanon Town Court	49	21	57.14 %
NY010341J	14	339	Philmont Village Court	25	12	52.00 %
NY010221J	11	328	Stockport Town Court	38	30	21.05 %
NY010091J	13	333	Stuyvesant Town Court	31	8	74.19 %
NY010191J	19	353	Taghkanic Town Court	11	1	90.91 %
Totals for	Columbia		County are:	1428	366	74.37 %

Addendum #1

2017 Court Reporting Activity

Apr 01 2018

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Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Greene County						
NY019011J	13	359	Ashland Town Court	5	4	20.00 %
NY019141J	5	271	Athens Town Court	85	24	74.74 %
NY019211J	16	364	Athens Village Court	0	0	0.00 %
NY019131J	3	101	Cairo Town Court	226	26	88.50 %
NY019041J	2	146	Catskill Town Court	304	26	91.45 %
NY019101J	1	146	Catskill Village Court	309	140	54.69 %
NY019181J	3	181	Coxsackie Town Court	226	41	81.88 %
NY019241J	8	301	Durham Town Court	63	20	68.26 %
NY019013J	4	264	Greene County Court	117	6	94.87 %
NY019101J	9	321	Greenville Town Court	43	41	4.65 %
NY019271J	15	363	Halcott Town Court	1	1	0.00 %
NY019081J	7	297	Hunter Town Court	67	20	70.15 %
NY019121J	12	357	Jewett Town Court	7	1	85.71 %
NY019051J	15	363	Lexington Town Court	1	1	0.00 %
NY019251J	6	301	New Baltimore Town Court	73	6	89.04 %
NY019171J	14	360	Prattsville Town Court	4	0	100.00 %
NY019161J	11	344	Tannersville Village Court	20	20	0.00 %
NY019061J	10	337	Windham Town Court	27	18	33.33 %
Totals for	Greene		County are:	1588	397	76.00 %

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Rensselaer County						
NY041081J	18	345	Berlin Town Court	19	5	73.68 %
NY041111J	4	111	Brunswick Town Court	404	150	62.87 %
NY041201J	3	107	East Greenbush Town Court	417	89	78.66 %
NY041251J	17	341	Grafton Town Court	23	8	65.22 %
NY041271J	10	277	Hoosick Falls Village Court	89	62	30.34 %
NY041181J	13	321	Hoosick Town Court	43	38	16.28 %
NY041151J	15	329	Nassau Town Court	35	24	31.43 %
NY041191J	16	339	Nassau Village Court	25	6	66.00 %
NY041121J	6	188	North Greenbush Town	215	5	97.67 %
NY041031J	19	353	Petersburg Town Court	11	7	35.36 %
NY041211J	11	290	Pittstown Town Court	74	6	91.89 %
NY041221J	14	328	Poestenkill Town Court	35	9	75.00 %
NY041011J	7	238	Rensselaer City Court	138	15	89.13 %
NY041013J	2	88	Rensselaer County Court	604	0	100.00 %
NY041041J	9	270	Sand Lake Town Court	99	0	100.00 %
NY041131J	8	257	Schaghticoke Town Court	112	49	56.25 %
NY041071J	5	182	Schodack Town Court	223	34	84.75 %
NY041171J	12	315	Elephantown Town Court	49	25	49.08 %
NY041021J	1	28	Troy City Court	1605	35	97.76 %
Totals for	Rensselaer		County area:	4118	589	86.21 %

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Schoharie County						
NY047261J	13	360	Blenheim Town Court	4	2	50.00 %
NY047031J	8	352	Bronze Town Court	12	12	0.00 %
NY047191J	11	358	Carlisle Town Court	8	5	37.50 %
NY047201J	1	182	Cobleskill Town Court	223	57	74.44 %
NY047121J	14	362	Cornesville Town Court	2	0	100.00 %
NY047021J	6	352	Esperance Town Court	12	10	16.67 %
NY047181J	8	353	Fulton Town Court	11	1	90.91 %
NY047341J	12	357	Gilboa Town Court	7	4	42.86 %
NY047181J	6	347	Jefferson Town Court	17	5	70.59 %
NY047051J	4	329	Middleburgh Town Court	35	28	25.71 %
NY047211J	2	300	Richmondville Town Court	64	10	84.38 %
NY047019J	4	329	Schoharie County Court	35	0	100.00 %
NY047231J	3	325	Schoharie Town Court	39	14	64.10 %
NY047171J	5	337	Schoharie Village Court	27	7	74.07 %
NY047041J	0	353	Seward Town Court	11	3	72.73 %
NY047081J	7	348	Sharon Town Court	16	7	56.25 %
NY047141J	13	360	Summit Town Court	4	4	0.00 %
NY047101J	10	355	Wright Town Court	9	2	77.78 %
Totals for	Schoharie		County are:	536	169	68.47 %

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Sullivan County						
NY052271J	7	289	Bethel Town Court	76	28	63.16 %
NY052321J	16	360	Bloomington Village Court	4	2	50.00 %
NY052181J	11	340	Callicoon Town Court	24	6	75.00 %
NY052091J	15	352	Cochecton Town Court	12	11	8.33 %
NY052071J	9	331	Delaware Town Court	33	11	66.67 %
NY052181J	5	192	Fallsburg Town Court	211	6	97.16 %
NY052021J	14	349	Forestburgh Town Court	15	5	66.67 %
NY052081J	16	360	Fremont Town Court	4	4	0.00 %
NY052101J	11	340	Highland Town Court	24	11	54.17 %
NY052051J	3	110	Liberty Town Court	407	89	78.13 %
NY052011J	13	346	Lumberland Town Court	18	7	61.11 %
NY052111J	4	170	Mamakating Town Court	251	136	45.82 %
NY052031J	1	96	Monticello Village Court	450	75	83.33 %
NY052041J	10	337	Neversink Town Court	27	11	59.26 %
NY052221J	8	293	Rockland Town Court	71	32	54.93 %
NY052013J	6	242	Sullivan County Court	132	10	92.42 %
NY052281J	2	102	Thompson Town Court	434	130	70.05 %
NY052141J	12	345	Tusten Town Court	19	3	84.21 %
NY052061J	17	364	Woodridge Village Court	0	0	0.00 %
Totals for	Sullivan		County are:	2212	577	73.92 %

Activity Placement				Estimated	Not	Percent
Court ID	County	State	Court	Court Events	Reported	Reported
Ulster County						
NY055091J	23	358	Denning Town Court	6	0	100.00 %
NY055171J	8	187	Ellenville Village Court	216	114	47.22 %
NY055201J	10	212	Esopus Town Court	179	20	88.83 %
NY055061J	19	317	Gardiner Town Court	47	3	93.62 %
NY055051J	17	295	Hurley Town Court	69	1	98.55 %
NY055011J	1	45	Kingston City Court	958	14	98.54 %
NY055301J	21	337	Kingston Town Court	27	6	77.78 %
NY055221J	4	108	Lloyd Town Court	416	26	93.75 %
NY055321J	18	316	Marbletown Town Court	48	18	62.50 %
NY055251J	12	239	Mariborough Town Court	137	35	74.45 %
NY055361J	3	82	New Paltz Town Court	522	30	94.25 %
NY055371J	22	338	Olive Town Court	26	14	46.15 %
NY055131J	9	205	Plattekill Town Court	188	6	96.81 %
NY055161J	11	229	Rochester Town Court	155	34	78.06 %
NY055021J	13	240	Rosendale Town Court	136	42	69.12 %
NY055071J	5	169	Saugerties Town Court	253	30	88.14 %
NY055101J	15	261	Saugerties Village Court	106	14	86.79 %
NY055121J	20	323	Shandaken Town Court	41	12	70.73 %
NY055141J	14	259	Shawangunk Town Court	109	9	91.74 %
NY055013J	7	178	Ulster County Court	230	13	94.35 %
NY055031J	2	56	Ulster Town Court	769	77	89.99 %
NY055181J	6	175	Wawarsing Town Court	239	128	46.44 %
NY055211J	16	278	Woodstock Town Court	88	3	96.59 %
Totals for	Ulster		County are:	4965	649	86.93 %

ADDENDUM #2

	2017 Total	State	County	Town	Other	Hand Park
January	\$162,523.75	\$83,417.90	\$12,046.85	\$67,059.00	0.00	\$45.00
February	\$184,840.05	\$102,683.50	\$13,484.50	\$68,672.05	0	\$57.50
March	\$183,690.90	\$103,172.00	\$6,977.30	\$73,541.60	\$0.00	\$15.00
April	\$158,871.80	\$84,503.40	\$9,284.80	\$65,083.60	\$0.00	\$0.00
May	\$182,834.85	\$96,767.50	\$5,458.45	\$80,608.90	\$0.00	\$60.00
June	\$183,041.85	\$97,089.75	\$8,370.95	\$77,581.15	\$0.00	\$105.00
July	\$168,551.30	\$88,663.00	\$8,106.10	\$71,782.20	\$0.00	\$30.00
August	\$172,417.30	\$88,476.50	\$12,027.10	\$71,913.70	\$0.00	\$30.00
September	\$162,941.70	\$88,037.50	\$8,033.70	\$66,870.50	\$0.00	\$90.00
October	\$187,600.90	\$100,362.45	\$8,424.15	\$78,814.30	\$0.00	\$105.00
November	\$161,078.50	\$89,480.00	\$8,492.00	\$63,106.50	\$0.00	\$45.00
December	\$155,915.75	\$83,341.25	\$9,088.50	\$63,486.00	\$0.00	\$75.00
TOTALS	\$2,064,308.65	\$1,105,994.75	\$109,794.40	\$848,519.50	0.00	\$657.50

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Albany County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
130680	ALBANY	TOWN OF BERNE	\$17,996.00	\$3,205.10	\$12,234.20	\$33,435.30
130710	ALBANY	TOWN OF BETHLEHEM	\$484,067.50	\$35,885.20	\$384,902.15	\$904,854.85
131800	ALBANY	TOWN OF COEYMANS	\$183,451.25	\$2,623.00	\$147,599.75	\$333,674.00
131870	ALBANY	TOWN OF COLONIE	\$1,243,098.74	\$120,907.55	\$998,436.60	\$2,362,442.89
133450	ALBANY	TOWN OF GREEN ISLAND	\$125,252.50	\$4,419.50	\$137,895.00	\$267,567.00
133550	ALBANY	TOWN OF GUILDERLAND	\$736,330.00	\$123,817.40	\$830,980.30	\$1,691,127.70
134430	ALBANY	TOWN OF KNOX	\$6,827.00	\$2,640.00	\$5,401.00	\$14,868.00
135810	ALBANY	TOWN OF NEW SCOTLAND	\$66,239.15	\$14,060.50	\$83,879.13	\$164,178.78
137060	ALBANY	TOWN OF RENSSELAERVILLE	\$5,731.00	(\$5.00)	\$3,400.00	\$9,126.00
138900	ALBANY	TOWN OF WESTERLO	\$22,015.00	\$7,252.00	\$15,905.50	\$45,172.50
140120	ALBANY	VILLAGE OF ALTAMONT	\$26,937.00	\$4,996.90	\$27,156.80	\$59,090.70
143040	ALBANY	VILLAGE OF MENANDS	\$196,757.00	\$27,203.65	\$258,054.80	\$482,015.45
144140	ALBANY	VILLAGE OF RAVENA	\$116,434.89	\$2,285.00	\$112,974.00	\$231,693.89
		TOTAL	\$3,231,137.03	\$349,290.80	\$3,018,819.23	\$6,599,247.06

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Westchester County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
5530570	WESTCHESTER	TOWN OF BEDFORD	\$852,843.10	\$27,374.54	\$682,225.11	\$1,562,442.75
5532030	WESTCHESTER	TOWN OF CORTLANDT	\$391,267.00	\$55,640.23	\$309,899.46	\$756,806.69
5532470	WESTCHESTER	TOWN OF EASTCHESTER	\$429,354.00	\$10,486.90	\$1,016,743.80	\$1,456,584.70
5533420	WESTCHESTER	TOWN OF GREENBURGH	\$834,785.50	\$58,181.97	\$2,001,470.91	\$2,894,438.38
5533770	WESTCHESTER	TOWN OF HARRISON	\$1,831,286.00	\$40,972.02	\$2,256,964.78	\$4,129,222.80
5534630	WESTCHESTER	TOWN OF LEWISBORO	\$192,166.03	\$17,978.50	\$229,416.20	\$439,560.73
5535030	WESTCHESTER	TOWN OF MAMARONECK	\$101,870.00	\$5,765.65	\$208,185.80	\$315,821.45
5535545	WESTCHESTER	TOWN OF MOUNT KISCO	\$140,415.00	\$10,509.00	\$515,979.50	\$666,903.50
5535560	WESTCHESTER	TOWN OF MOUNT PLEASANT	\$336,772.00	\$23,622.40	\$441,264.80	\$801,659.20
5535700	WESTCHESTER	TOWN OF NEW CASTLE	\$261,295.34	\$8,902.50	\$362,116.70	\$632,314.54
5535900	WESTCHESTER	TOWN OF NORTH CASTLE	\$233,920.00	\$12,940.00	\$120,393.00	\$367,253.00
5536000	WESTCHESTER	TOWN OF NORTH SALEM	\$92,490.00	\$5,520.00	\$220,866.75	\$318,876.75
5536220	WESTCHESTER	TOWN OF OSSINING	\$443,059.00	\$42,177.54	\$610,108.80	\$1,095,345.34
5536460	WESTCHESTER	TOWN OF PELHAM	\$253,649.09	\$11,077.35	\$695,872.10	\$960,598.54
5536870	WESTCHESTER	TOWN OF POUND RIDGE	\$86,830.50	\$2,999.85	\$51,918.70	\$141,749.05
5537340	WESTCHESTER	TOWN OF RYE	\$74,203.50	\$4,617.00	\$163,635.00	\$242,455.50
5537850	WESTCHESTER	TOWN OF SOMERS	\$113,052.00	\$16,690.00	\$120,214.00	\$249,956.00
5539320	WESTCHESTER	TOWN OF YORKTOWN	\$632,505.00	\$28,488.10	\$497,214.20	\$1,158,207.30
5540220	WESTCHESTER	VILLAGE OF ARDSLEY	\$114,327.00	\$2,161.40	\$52,936.80	\$169,425.20
5540520	WESTCHESTER	VILLAGE OF BRIARCLIFF MANOR	\$121,777.50	\$3,341.80	\$110,434.60	\$235,553.90
5540580	WESTCHESTER	VILLAGE OF BRONXVILLE	\$174,681.00	\$4,865.95	\$1,043,380.40	\$1,222,927.35
5540620	WESTCHESTER	VILLAGE OF BUCHANAN	\$21,532.00	\$1,840.00	\$20,125.00	\$43,497.00
5541200	WESTCHESTER	VILLAGE OF CROTON-ON-HUDSON	\$119,612.00	\$22,035.40	\$271,925.80	\$413,573.20
5541330	WESTCHESTER	VILLAGE OF DOBBS FERRY	\$51,713.00	\$6,616.00	\$273,483.00	\$331,812.00
5541570	WESTCHESTER	VILLAGE OF ELMSFORD	\$128,234.00	\$5,050.00	\$215,035.00	\$348,319.00
5542180	WESTCHESTER	VILLAGE OF HASTINGS-ON-HUDSON	\$63,039.00	\$4,558.50	\$288,223.00	\$355,820.50
5542450	WESTCHESTER	VILLAGE OF IRVINGTON	\$81,740.00	\$1,638.80	\$139,671.60	\$223,050.40
5542610	WESTCHESTER	VILLAGE OF LARCHMONT	\$71,205.00	\$6,448.00	\$404,252.00	\$481,905.00
5542890	WESTCHESTER	VILLAGE OF MAMARONECK	\$467,761.30	\$19,831.03	\$1,010,406.58	\$1,497,998.91
5543980	WESTCHESTER	VILLAGE OF PLEASANTVILLE	\$85,250.00	\$9,572.00	\$352,121.00	\$446,943.00
5544020	WESTCHESTER	VILLAGE OF PORT CHESTER	\$464,769.00	\$87,475.19	\$2,272,147.28	\$2,824,391.47
5544450	WESTCHESTER	VILLAGE OF SCARSDALE	\$218,651.00	\$12,963.90	\$1,044,545.80	\$1,276,160.70
5543530	WESTCHESTER	VILLAGE OF SLEEPY HOLLOW	\$43,615.75	\$3,387.00	\$298,158.00	\$345,160.75
5544850	WESTCHESTER	VILLAGE OF TARRYTOWN	\$200,626.00	\$16,625.00	\$567,535.50	\$784,786.50
5544920	WESTCHESTER	VILLAGE OF TUCKAHOE	\$108,999.00	\$2,250.85	\$580,156.66	\$691,406.51

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Westchester County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL	
			TOTAL	\$9,839,295.61	\$594,604.37	\$19,449,027.63	\$29,882,927.61

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Orange County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
3330780	ORANGE	TOWN OF BLOOMING GROVE	\$199,922.00	\$11,890.00	\$177,751.00	\$389,563.00
3331570	ORANGE	TOWN OF CHESTER	\$267,142.00	\$17,660.50	\$211,726.00	\$496,528.50
3332020	ORANGE	TOWN OF CORNWALL	\$232,181.00	\$10,457.50	\$265,488.50	\$508,127.00
3332090	ORANGE	TOWN OF CRAWFORD	\$95,443.00	\$5,345.00	\$291,953.00	\$392,741.00
3332240	ORANGE	TOWN OF DEERPARK	\$164,241.00	\$3,414.75	\$115,021.00	\$282,676.75
3333330	ORANGE	TOWN OF GOSHEN	\$239,449.00	\$10,123.50	\$279,636.00	\$529,208.50
3333480	ORANGE	TOWN OF GREENVILLE	\$228,537.00	\$4,992.45	\$116,732.90	\$350,262.35
3333670	ORANGE	TOWN OF HAMPTONBURGH	\$40,263.75	\$12,970.50	\$29,501.25	\$82,735.50
3333920	ORANGE	TOWN OF HIGHLANDS	\$279,269.20	\$21,574.60	\$324,121.65	\$624,965.45
3335390	ORANGE	TOWN OF MINISINK	\$32,075.00	\$3,530.00	\$27,245.00	\$62,850.00
3335420	ORANGE	TOWN OF MONROE	\$140,412.87	\$25,854.71	\$221,434.42	\$387,702.00
3335450	ORANGE	TOWN OF MONTGOMERY	\$197,709.00	\$18,978.75	\$236,988.75	\$453,676.50
3335540	ORANGE	TOWN OF MOUNT HOPE	\$39,030.00	\$3,469.00	\$50,026.00	\$92,525.00
3335830	ORANGE	TOWN OF NEW WINDSOR	\$500,562.50	\$49,077.20	\$388,955.33	\$938,595.03
3335690	ORANGE	TOWN OF NEWBURGH	\$789,100.05	\$90,296.65	\$944,944.33	\$1,824,341.03
3338400	ORANGE	TOWN OF TUXEDO	\$327,819.50	\$15,833.50	\$361,600.00	\$705,253.00
3338650	ORANGE	TOWN OF WALL KILL	\$1,836,688.75	\$129,877.30	\$1,725,345.35	\$3,691,711.40
3338730	ORANGE	TOWN OF WARWICK	\$108,738.70	\$19,851.36	\$131,635.70	\$260,225.76
3338810	ORANGE	TOWN OF WAWAYANDA	\$587,885.00	\$21,213.00	\$422,834.75	\$1,031,932.75
3339230	ORANGE	TOWN OF WOODBURY	\$397,326.50	\$27,378.76	\$521,160.66	\$945,865.92
3340970	ORANGE	VILLAGE OF CHESTER	\$122,937.72	\$6,923.26	\$168,041.52	\$297,902.50
3341720	ORANGE	VILLAGE OF FLORIDA	\$37,222.00	\$2,550.00	\$65,391.00	\$105,163.00
3341950	ORANGE	VILLAGE OF GOSHEN	\$189,941.00	\$6,221.00	\$239,755.75	\$435,917.75
3342070	ORANGE	VILLAGE OF GREENWOOD LAKE	\$92,411.00	\$19,891.10	\$97,145.20	\$209,447.30
3342160	ORANGE	VILLAGE OF HARRIMAN	\$57,695.00	\$2,437.00	\$109,935.00	\$170,067.00
3343000	ORANGE	VILLAGE OF MAYBROOK	\$16,177.00	\$1,890.00	\$21,074.00	\$39,141.00
3343180	ORANGE	VILLAGE OF MONROE	\$187,743.21	\$25,760.43	\$275,491.61	\$488,995.25
3343190	ORANGE	VILLAGE OF MONTGOMERY	\$28,732.50	\$2,328.00	\$32,749.50	\$63,810.00
3344955	ORANGE	VILLAGE OF TUXEDO PARK	\$9,317.00	\$1,500.00	\$8,615.00	\$19,432.00
3344980	ORANGE	VILLAGE OF UNIONVILLE	\$5,289.00	(\$10.00)	\$4,558.00	\$9,837.00
3345110	ORANGE	VILLAGE OF WALDEN	\$48,931.00	\$6,245.63	\$97,989.77	\$153,166.40
3345160	ORANGE	VILLAGE OF WARWICK	\$59,867.30	\$5,799.36	\$114,275.72	\$179,942.38
3345170	ORANGE	VILLAGE OF WASHINGTONVILLE	\$77,381.00	\$3,476.02	\$128,192.87	\$209,049.89
TOTAL			\$7,637,440.55	\$588,600.83	\$8,207,316.53	\$16,433,357.91

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Erie County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
1430070	ERIE	TOWN OF ALDEN	\$24,266.00	\$6,944.00	\$76,000.60	\$107,210.60
1430190	ERIE	TOWN OF AMHERST	\$1,185,763.90	\$115,006.75	\$1,947,422.09	\$3,248,192.74
1430400	ERIE	TOWN OF AURORA	\$32,271.04	\$23,396.50	\$161,320.73	\$216,988.27
1430830	ERIE	TOWN OF BOSTON	\$87,519.30	\$8,941.40	\$189,626.80	\$286,087.50
1430880	ERIE	TOWN OF BRANT	\$99,463.80	\$5,292.00	\$405,352.14	\$510,107.94
1431520	ERIE	TOWN OF CHEEKTOWAGA	\$764,289.44	\$109,684.21	\$1,081,360.47	\$1,955,334.12
1431640	ERIE	TOWN OF CLARENCE	\$140,946.00	\$22,430.00	\$337,739.50	\$501,115.50
1431830	ERIE	TOWN OF COLDEN	\$4,044.00	\$3,342.50	\$19,597.50	\$26,984.00
1431860	ERIE	TOWN OF COLLINS	\$35,847.75	\$8,710.50	\$96,707.75	\$141,266.00
1431910	ERIE	TOWN OF CONCORD	\$81,367.50	\$3,053.00	\$161,839.50	\$246,260.00
1432540	ERIE	TOWN OF EDEN	\$66,695.00	\$5,839.50	\$146,368.00	\$218,902.50
1432680	ERIE	TOWN OF ELMA	\$107,917.00	\$23,573.30	\$228,853.00	\$360,343.30
1432770	ERIE	TOWN OF EVANS	\$135,022.50	\$17,463.75	\$262,408.00	\$414,894.25
1433370	ERIE	TOWN OF GRAND ISLAND	\$73,006.00	\$9,589.05	\$178,025.04	\$260,620.09
1433610	ERIE	TOWN OF HAMBURG	\$118,049.16	\$51,245.56	\$628,814.12	\$798,108.84
1433960	ERIE	TOWN OF HOLLAND	\$8,464.00	\$710.00	\$29,771.13	\$38,945.13
1434480	ERIE	TOWN OF LANCASTER	\$137,774.50	\$22,533.90	\$266,256.80	\$426,565.20
1435120	ERIE	TOWN OF MARILLA	\$10,649.00	\$3,732.50	\$86,827.50	\$101,209.00
1435820	ERIE	TOWN OF NEWSTEAD	\$44,387.00	\$8,076.50	\$129,596.00	\$182,059.50
1435910	ERIE	TOWN OF NORTH COLLINS	\$28,638.00	\$1,969.00	\$87,547.00	\$118,154.00
1436170	ERIE	TOWN OF ORCHARD PARK	\$77,823.85	\$29,961.50	\$308,043.50	\$415,828.85
1437480	ERIE	TOWN OF SARDINIA	\$24,751.00	\$4,452.50	\$45,025.00	\$74,228.50
1438300	ERIE	TOWN OF TONAWANDA	\$574,289.75	\$69,690.18	\$1,437,688.58	\$2,081,668.51
1438640	ERIE	TOWN OF WALES	\$21,728.96	\$5,062.50	\$39,012.50	\$65,803.96
1438970	ERIE	TOWN OF WEST SENECA	\$456,256.95	\$43,446.32	\$900,822.78	\$1,400,526.05
1440060	ERIE	VILLAGE OF ALDEN	\$18,933.50	\$1,532.00	\$44,070.50	\$64,536.00
1440190	ERIE	VILLAGE OF ANGOLA	\$4,487.25	\$411.25	\$13,295.50	\$18,194.00
1440460	ERIE	VILLAGE OF BLASDELL	\$5,663.00	\$3,964.75	\$74,440.80	\$84,068.55
1441280	ERIE	VILLAGE OF DEPEW	\$66,271.50	\$22,135.00	\$190,966.50	\$279,375.00
1442100	ERIE	VILLAGE OF HAMBURG	\$24,959.00	\$7,895.00	\$95,052.00	\$127,906.00
1442510	ERIE	VILLAGE OF KENMORE	\$79,951.00	\$10,653.00	\$393,501.01	\$484,105.01
1442600	ERIE	VILLAGE OF LANCASTER	\$9,281.50	\$8,630.00	\$62,600.50	\$80,512.00
1443650	ERIE	VILLAGE OF ORCHARD PARK	\$3,756.00	\$2,150.00	\$31,737.00	\$37,643.00
1444790	ERIE	VILLAGE OF SPRINGVILLE	\$27,575.60	\$3,671.00	\$135,796.00	\$167,042.60
1445380	ERIE	VILLAGE OF WILLIAMSVILLE	\$26,255.50	\$2,712.40	\$101,470.24	\$130,438.14
TOTAL			\$4,608,365.26	\$667,901.32	\$10,394,958.08	\$15,671,224.66

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Suffolk County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
4732500	SUFFOLK	TOWN OF EAST HAMPTON	\$777,698.44	\$136,533.89	\$2,196,227.82	\$3,110,460.15
4737160	SUFFOLK	TOWN OF RIVERHEAD	\$967,498.00	\$85,973.50	\$453,166.95	\$1,506,628.45
4737730	SUFFOLK	TOWN OF SHELTER ISLAND	\$34,591.50	\$10,368.50	\$51,694.72	\$96,654.72
4737870	SUFFOLK	TOWN OF SOUTHAMPTON	\$1,084,234.50	\$128,927.38	\$1,547,781.34	\$2,760,943.22
4737900	SUFFOLK	TOWN OF SOUTHOLD	\$313,247.71	\$52,502.50	\$327,627.65	\$693,377.86
4740150	SUFFOLK	VILLAGE OF AMITYVILLE	\$118,207.50	\$27,313.40	\$202,496.90	\$348,017.80
4740250	SUFFOLK	VILLAGE OF ASHAROKEN	\$14,306.00	\$0.00	\$22,623.00	\$36,929.00
4740310	SUFFOLK	VILLAGE OF BABYLON	\$18,849.00	\$300.00	\$549,843.00	\$568,992.00
4740400	SUFFOLK	VILLAGE OF BELLE TERRE	\$60.00	\$0.00	\$39,651.00	\$39,711.00
4740410	SUFFOLK	VILLAGE OF BELLPORT	\$1,400.00	\$15.00	\$14,815.00	\$16,230.00
4740540	SUFFOLK	VILLAGE OF BRIGHTWATERS	\$0.00	\$0.00	\$44,300.00	\$44,300.00
4742200	SUFFOLK	VILLAGE OF HEAD OF THE HARBOR	\$40,811.00	\$0.00	\$34,685.00	\$75,496.00
4742420	SUFFOLK	VILLAGE OF HUNTINGTON BAY	\$6,195.00	\$0.00	\$16,050.00	\$22,245.00
4742465	SUFFOLK	VILLAGE OF ISLANDIA	\$158,568.00	\$162.50	\$450,107.50	\$608,838.00
4742565	SUFFOLK	VILLAGE OF LAKE GROVE	\$32,350.00	\$30.00	\$72,575.00	\$104,955.00
4742720	SUFFOLK	VILLAGE OF LINDENHURST	\$32,120.00	\$60.00	\$264,704.00	\$296,884.00
4742770	SUFFOLK	VILLAGE OF LLOYD HARBOR	\$13,309.00	\$0.00	\$26,352.00	\$39,661.00
4742985	SUFFOLK	VILLAGE OF MASTIC BEACH	\$18,571.00	\$293.00	\$107,709.00	\$126,573.00
4743450	SUFFOLK	VILLAGE OF NISSEQUOGUE	\$10,164.00	\$0.00	\$25,085.00	\$35,249.00
4743510	SUFFOLK	VILLAGE OF NORTHPORT	\$55,663.00	\$13,900.00	\$75,576.00	\$145,139.00
4743590	SUFFOLK	VILLAGE OF OCEAN BEACH	\$635.00	\$86.00	\$115,226.00	\$115,947.00
4743620	SUFFOLK	VILLAGE OF OLD FIELD	\$73.00	\$0.00	\$3,700.00	\$3,773.00
4743800	SUFFOLK	VILLAGE OF PATCHOGUE	\$98,708.00	\$46.05	\$588,169.41	\$687,923.46
4744000	SUFFOLK	VILLAGE OF POQUOTT	\$0.00	\$0.00	\$3,935.00	\$3,935.00
4744045	SUFFOLK	VILLAGE OF PORT JEFFERSON	\$22,817.00	\$46.50	\$489,411.50	\$512,275.00
4744120	SUFFOLK	VILLAGE OF QUOGUE	\$101,720.25	\$20,356.05	\$98,532.10	\$220,608.40
4744350	SUFFOLK	VILLAGE OF SAG HARBOR	\$177,180.80	\$24,486.90	\$390,361.80	\$592,029.50
4744380	SUFFOLK	VILLAGE OF SALTAIRE	\$0.00	\$0.00	\$3,250.00	\$3,250.00
4744570	SUFFOLK	VILLAGE OF SHOREHAM	\$0.00	\$0.00	\$860.00	\$860.00
4744690	SUFFOLK	VILLAGE OF SOUTHAMPTON	\$170,820.47	\$27,996.35	\$554,052.20	\$752,869.02
4745080	SUFFOLK	VILLAGE OF THE BRANCH	\$0.00	\$80.00	\$3,799.77	\$3,889.77
4745315	SUFFOLK	VILLAGE OF WEST HAMPTON DUNES	\$6,380.00	\$1,294.50	\$16,000.00	\$23,674.50
4745310	SUFFOLK	VILLAGE OF WESTHAMPTON BEACH	\$95,376.00	\$4,367.90	\$138,526.01	\$238,269.91
TOTAL			\$4,372,554.17	\$535,149.92	\$8,926,884.67	\$13,836,588.76

Addendum #3

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Nassau County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
2840265	NASSAU	VILLAGE OF ATLANTIC BEACH	\$31,236.00	\$15.00	\$149,902.00	\$181,153.00
2840370	NASSAU	VILLAGE OF BAXTER ESTATES	\$2,679.00	\$0.00	\$10,793.00	\$13,472.00
2840380	NASSAU	VILLAGE OF BAYVILLE	\$4,056.00	\$0.00	\$43,675.05	\$47,730.05
2840390	NASSAU	VILLAGE OF BELLEROSE	\$3,212.00	\$0.00	\$56,997.00	\$60,209.00
2840590	NASSAU	VILLAGE OF BROOKVILLE	\$42,399.00	\$0.00	\$34,190.00	\$76,589.00
2840870	NASSAU	VILLAGE OF CEDARHURST	\$15,344.00	\$1,320.00	\$1,165,775.54	\$1,182,439.54
2840900	NASSAU	VILLAGE OF CENTRE ISLAND	\$2,168.37	\$0.00	\$2,212.00	\$4,380.37
2841170	NASSAU	VILLAGE OF COVE NECK	\$474.00	\$0.00	\$1,342.00	\$1,816.00
2841430	NASSAU	VILLAGE OF EAST HILLS	\$132,342.50	\$0.00	\$268,138.50	\$400,481.00
2841460	NASSAU	VILLAGE OF EAST ROCKAWAY	\$11,902.00	\$765.00	\$229,498.23	\$242,165.23
2841480	NASSAU	VILLAGE OF EAST WILLISTON	\$594.00	\$0.00	\$24,040.00	\$24,634.00
2841650	NASSAU	VILLAGE OF FARMINGDALE	\$12,442.00	\$82.50	\$355,839.50	\$368,364.00
2841710	NASSAU	VILLAGE OF FLORAL PARK	\$82,705.00	\$15.00	\$610,361.00	\$693,081.00
2841730	NASSAU	VILLAGE OF FLOWER HILL	\$10,399.00	\$617.50	\$70,574.50	\$81,591.00
2841850	NASSAU	VILLAGE OF FREEPORT	\$473,233.00	\$2,280.00	\$2,481,538.00	\$2,957,051.00
2841910	NASSAU	VILLAGE OF GARDEN CITY	\$230,567.00	\$5,152.50	\$1,680,019.50	\$1,915,739.00
2842000	NASSAU	VILLAGE OF GREAT NECK	\$15,504.00	\$615.00	\$430,303.00	\$446,422.00
2842010	NASSAU	VILLAGE OF GREAT NECK ESTATES	\$154,847.00	\$227.50	\$560,037.50	\$715,112.00
2842020	NASSAU	VILLAGE OF GREAT NECK PLAZA	\$22,977.00	\$135.00	\$766,932.00	\$790,044.00
2842210	NASSAU	VILLAGE OF HEMPSTEAD	\$450,249.00	\$1,197.50	\$2,317,791.00	\$2,769,237.50
2842260	NASSAU	VILLAGE OF HEWLETT BAY PARK	\$2,713.00	\$0.00	\$11,582.00	\$14,295.00
2842460	NASSAU	VILLAGE OF ISLAND PARK	\$2,161.00	\$0.00	\$243,678.00	\$245,839.00
2842520	NASSAU	VILLAGE OF KENSINGTON	\$18,010.00	\$0.00	\$67,583.00	\$85,593.00
2842540	NASSAU	VILLAGE OF KINGS POINT	\$52,017.00	\$37.50	\$110,695.50	\$162,750.00
2842580	NASSAU	VILLAGE OF LAKE SUCCESS	\$257,592.88	\$0.00	\$417,732.00	\$675,324.88
2842620	NASSAU	VILLAGE OF LATTINGTOWN	\$8,330.00	\$0.00	\$13,278.00	\$21,608.00
2842630	NASSAU	VILLAGE OF LAUREL HOLLOW	\$9,279.00	\$0.00	\$27,475.00	\$36,754.00
2842650	NASSAU	VILLAGE OF LAWRENCE	\$35,411.00	\$135.00	\$224,148.00	\$259,694.00
2842800	NASSAU	VILLAGE OF LYNBROOK	\$407,749.00	\$765.00	\$1,857,351.00	\$2,265,865.00
2842880	NASSAU	VILLAGE OF MALVERNE	\$90,897.00	\$2,807.50	\$609,478.50	\$703,183.00
2842930	NASSAU	VILLAGE OF MANORHAVEN	\$6,559.00	\$0.00	\$238,740.00	\$245,299.00
2842970	NASSAU	VILLAGE OF MASSAPEQUA PARK	\$8,182.00	\$315.00	\$356,149.00	\$364,646.00
2842990	NASSAU	VILLAGE OF MATINECOCK	\$2,541.00	\$0.00	\$4,367.00	\$6,898.00
2843130	NASSAU	VILLAGE OF MILL NECK	\$8,637.00	\$0.00	\$7,384.00	\$16,021.00
2843150	NASSAU	VILLAGE OF MINEOLA	\$23,955.00	\$765.00	\$1,722,363.00	\$1,747,083.00
2843300	NASSAU	VILLAGE OF MUNSEY PARK	\$13,296.00	\$0.00	\$86,715.00	\$110,011.00

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Nassau County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
2843310	NASSAU	VILLAGE OF MUTTONTOWN	\$28,602.00	\$15.00	\$161,828.50	\$190,445.50
2843400	NASSAU	VILLAGE OF NEW HYDE PARK	\$1,907.00	\$705.00	\$347,479.75	\$350,091.75
2843480	NASSAU	VILLAGE OF NORTH HILLS	\$183,228.70	\$0.00	\$413,193.00	\$596,421.70
2843610	NASSAU	VILLAGE OF OLD BROOKVILLE	\$24,509.00	\$0.00	\$45,145.00	\$69,654.00
2843630	NASSAU	VILLAGE OF OLD WESTBURY	\$173,846.00	(\$10.00)	\$249,247.00	\$423,083.00
2843740	NASSAU	VILLAGE OF OYSTER BAY COVE	\$7,582.00	\$0.00	\$10,811.00	\$18,393.00
2843950	NASSAU	VILLAGE OF PLANDOME	\$6,549.00	\$0.00	\$28,620.00	\$35,169.00
2843960	NASSAU	VILLAGE OF PLANDOME HEIGHTS	\$536.00	\$0.00	\$1,735.00	\$2,271.00
2843970	NASSAU	VILLAGE OF PLANDOME MANOR	\$521.00	\$0.00	\$15,905.00	\$16,426.00
2844070	NASSAU	VILLAGE OF PORT WASHINGTON NO	\$4,569.00	\$15.00	\$9,918.12	\$14,502.12
2844250	NASSAU	VILLAGE OF ROCKVILLE CENTRE	\$259,415.00	\$1,650.00	\$1,325,431.00	\$1,586,496.00
2844270	NASSAU	VILLAGE OF ROSLYN	\$32,438.00	\$0.00	\$256,821.00	\$289,259.00
2844280	NASSAU	VILLAGE OF ROSLYN ESTATES	\$8,599.00	\$0.00	\$30,408.00	\$39,007.00
2844290	NASSAU	VILLAGE OF ROSLYN HARBOR	\$411.50	\$75.00	\$20,965.00	\$21,451.50
2844320	NASSAU	VILLAGE OF RUSSELL GARDENS	\$1,150.00	\$0.00	\$24,063.00	\$25,213.00
2844340	NASSAU	VILLAGE OF SADDLE ROCK	\$1,411.00	\$0.00	\$10,987.00	\$12,398.00
2844390	NASSAU	VILLAGE OF SANDS POINT	\$20,651.00	\$0.00	\$28,803.00	\$49,454.00
2844520	NASSAU	VILLAGE OF SEA CLIFF	\$8,423.00	\$80.00	\$101,918.94	\$110,431.94
2844720	NASSAU	VILLAGE OF SOUTH FLORAL PARK	\$590.00	\$0.00	\$16,697.00	\$17,287.00
2844810	NASSAU	VILLAGE OF STEWART MANOR	\$8,730.00	\$0.00	\$214,266.00	\$222,996.00
2844990	NASSAU	VILLAGE OF UPPER BROOKVILLE	\$48,660.00	\$0.00	\$40,761.00	\$89,421.00
2845030	NASSAU	VILLAGE OF VALLEY STREAM	\$52,583.00	\$3,285.00	\$1,985,552.00	\$2,041,420.00
2845280	NASSAU	VILLAGE OF WESTBURY	\$25,816.00	\$10.00	\$288,208.00	\$314,034.00
2845390	NASSAU	VILLAGE OF WILLISTON PARK	\$1,556.00	\$0.00	\$162,029.35	\$163,585.35
2845450	NASSAU	VILLAGE OF WOODSBURGH	\$1,787.00	\$0.00	\$6,485.00	\$8,272.00
TOTAL			\$3,550,728.95	\$23,082.50	\$23,065,945.98	\$26,639,757.43

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Albany County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
130680	ALBANY	TOWN OF BERNE	\$17,996.00	\$3,205.10	\$12,234.20	\$33,435.30
130710	ALBANY	TOWN OF BETHLEHEM	\$484,067.50	\$35,885.20	\$384,902.15	\$904,854.85
131800	ALBANY	TOWN OF COEYMANS	\$183,451.25	\$2,623.00	\$147,599.75	\$333,674.00
131870	ALBANY	TOWN OF COLONIE	\$1,243,098.74	\$120,907.55	\$998,436.60	\$2,362,442.89
133450	ALBANY	TOWN OF GREEN ISLAND	\$125,252.50	\$4,419.50	\$137,895.00	\$267,567.00
133550	ALBANY	TOWN OF GUILDERLAND	\$736,330.00	\$123,817.40	\$830,980.30	\$1,691,127.70
134430	ALBANY	TOWN OF KNOX	\$6,827.00	\$2,640.00	\$5,401.00	\$14,868.00
135810	ALBANY	TOWN OF NEW SCOTLAND	\$66,239.15	\$14,060.50	\$83,879.13	\$164,178.78
137060	ALBANY	TOWN OF RENSSELAERVILLE	\$5,731.00	(\$5.00)	\$3,400.00	\$9,126.00
138900	ALBANY	TOWN OF WESTERLO	\$22,015.00	\$7,252.00	\$15,905.50	\$45,172.50
140120	ALBANY	VILLAGE OF ALTAMONT	\$26,937.00	\$4,996.90	\$27,156.80	\$59,090.70
143040	ALBANY	VILLAGE OF MENANDS	\$196,757.00	\$27,203.65	\$258,054.80	\$482,015.45
144140	ALBANY	VILLAGE OF RAVENA	\$116,434.89	\$2,285.00	\$112,974.00	\$231,693.89
TOTAL			\$3,231,137.03	\$349,290.80	\$3,018,819.23	\$6,599,247.06

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Columbia County**

Addendum #3

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
1030220	COLUMBIA	TOWN OF ANCRAM	\$17,178.00	\$275.00	\$20,212.00	\$37,665.00
1030420	COLUMBIA	TOWN OF AUSTERLITZ	\$132,656.00	\$3,382.50	\$202,955.00	\$338,993.50
1031180	COLUMBIA	TOWN OF CANAAN	\$87,344.00	\$1,670.00	\$52,539.00	\$141,553.00
1031490	COLUMBIA	TOWN OF CHATHAM	\$255,635.00	\$6,200.00	\$217,373.00	\$479,208.00
1031690	COLUMBIA	TOWN OF CLAVERACK	\$169,528.00	\$6,557.50	\$267,034.00	\$443,119.50
1031720	COLUMBIA	TOWN OF CLERMONT	\$5,423.00	\$6.00	\$10,622.00	\$16,051.00
1031990	COLUMBIA	TOWN OF COPAKE	\$56,004.00	\$4,207.50	\$41,036.00	\$101,247.50
1033130	COLUMBIA	TOWN OF GALLATIN	\$72,300.00	\$1,075.00	\$119,241.25	\$192,616.25
1033260	COLUMBIA	TOWN OF GERMANTOWN	\$12,630.00	\$1,400.00	\$9,862.00	\$23,892.00
1033280	COLUMBIA	TOWN OF GHENT	\$82,942.00	\$3,602.00	\$117,571.50	\$204,115.50
1033460	COLUMBIA	TOWN OF GREENPORT	\$79,954.50	\$4,797.40	\$86,311.80	\$171,063.70
1033940	COLUMBIA	TOWN OF HILLSDALE	\$22,266.00	\$2,020.00	\$17,843.83	\$42,129.83
1034380	COLUMBIA	TOWN OF KINDERHOOK	\$61,334.50	\$7,816.00	\$78,655.00	\$147,805.50
1034770	COLUMBIA	TOWN OF LIVINGSTON	\$31,018.00	\$3,605.00	\$38,085.50	\$72,708.50
1035770	COLUMBIA	TOWN OF NEW LEBANON	\$86,398.00	\$2,836.90	\$74,071.27	\$163,306.17
1038100	COLUMBIA	TOWN OF STOCKPORT	\$25,444.00	\$1,085.00	\$17,280.00	\$43,809.00
1038150	COLUMBIA	TOWN OF STUYVESANT	\$4,988.00	\$1,281.00	\$3,283.00	\$9,552.00
1038200	COLUMBIA	TOWN OF TAGHKANIC	\$107,032.00	\$1,477.50	\$205,232.00	\$313,741.50
1040930	COLUMBIA	VILLAGE OF CHATHAM	\$33,650.00	\$2,190.00	\$42,469.00	\$78,309.00
1042530	COLUMBIA	VILLAGE OF KINDERHOOK	\$7,054.00	\$2,111.00	\$8,741.00	\$17,906.00
1043890	COLUMBIA	VILLAGE OF PHILMONT	\$7,810.50	\$856.10	\$11,318.40	\$19,985.00
		TOTAL	\$1,358,589.50	\$58,451.40	\$1,641,736.55	\$3,058,777.45

Office of the State Comptroller
 Justice Court Fund Town and Village Court Revenue Report
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MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
1930350	GREENE	TOWN OF ASHLAND	\$2,214.00	\$540.00	\$2,305.00	\$5,059.00
1930360	GREENE	TOWN OF ATHENS	\$236,243.00	\$5,954.00	\$159,484.50	\$401,681.50
1931080	GREENE	TOWN OF CAIRO	\$195,261.80	\$17,380.52	\$106,503.04	\$319,145.36
1931390	GREENE	TOWN OF CATSKILL	\$377,744.50	\$26,666.50	\$309,708.00	\$714,119.00
1932080	GREENE	TOWN OF COXSACKIE	\$151,929.25	\$12,330.00	\$111,768.00	\$276,027.25
1932440	GREENE	TOWN OF DURHAM	\$42,176.00	\$2,005.50	\$34,727.00	\$78,908.50
1933470	GREENE	TOWN OF GREENVILLE	\$19,266.00	\$3,679.00	\$23,142.00	\$46,087.00
1933590	GREENE	TOWN OF HALCOTT	\$176.00	(\$10.00)	\$90.00	\$256.00
1934100	GREENE	TOWN OF HUNTER	\$64,594.75	\$5,232.50	\$70,258.75	\$140,086.00
1934300	GREENE	TOWN OF JEWETT	\$8,424.00	\$1,265.00	\$10,255.00	\$19,944.00
1934650	GREENE	TOWN OF LEXINGTON	\$7,098.00	(\$15.00)	\$2,685.00	\$9,768.00
1935660	GREENE	TOWN OF NEW BALTIMORE	\$101,658.00	\$5,812.00	\$81,858.00	\$189,328.00
1936890	GREENE	TOWN OF PRATTSVILLE	\$2,750.00	\$500.00	\$4,028.00	\$7,278.00
1939180	GREENE	TOWN OF WINDHAM	\$20,130.00	\$1,060.00	\$25,860.00	\$47,050.00
1940820	GREENE	VILLAGE OF CATSKILL	\$66,948.70	\$11,155.82	\$64,023.03	\$142,127.55
1944840	GREENE	VILLAGE OF TANNERSVILLE	\$34,680.00	\$1,060.00	\$30,217.00	\$65,957.00
		TOTAL	\$1,331,294.00	\$94,615.84	\$1,036,912.32	\$2,462,822.16

Office of the State Comptroller
 Justice Court Fund Town and Village Court Revenue Report
 2016 Calendar Year - Rensselaer County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
3830670	RENSSELAER	TOWN OF BERLIN	\$9,909.00	(\$60.00)	\$6,332.50	\$16,181.50
3830990	RENSSELAER	TOWN OF BRUNSWICK	\$106,447.00	\$18,224.60	\$180,940.20	\$305,611.80
3832490	RENSSELAER	TOWN OF EAST GREENBUSH	\$435,803.55	\$29,050.60	\$318,581.70	\$783,435.85
3833350	RENSSELAER	TOWN OF GRAFTON	\$13,663.00	\$730.00	\$8,185.00	\$22,578.00
3833980	RENSSELAER	TOWN OF HOOSICK	\$62,712.00	\$4,560.00	\$43,280.00	\$110,552.00
3835610	RENSSELAER	TOWN OF NASSAU	\$22,054.00	\$4,857.00	\$16,833.50	\$43,744.50
3835950	RENSSELAER	TOWN OF NORTH GREENBUSH	\$98,908.25	\$15,053.35	\$169,037.45	\$282,999.05
3836560	RENSSELAER	TOWN OF PETERSBURGH	\$19,435.00	\$300.00	\$10,645.00	\$30,380.00
3836700	RENSSELAER	TOWN OF PITSTOWN	\$67,622.50	\$2,492.60	\$54,747.70	\$124,862.80
3836760	RENSSELAER	TOWN OF POESTENKILL	\$13,584.00	\$2,340.00	\$11,430.00	\$27,354.00
3837410	RENSSELAER	TOWN OF SAND LAKE	\$47,292.20	\$8,393.00	\$59,068.00	\$114,753.20
3837520	RENSSELAER	TOWN OF SCHAGHTICOKE	\$85,336.00	\$12,425.50	\$51,817.00	\$149,578.50
3837530	RENSSELAER	TOWN OF SCHODACK	\$393,499.00	\$12,617.00	\$315,696.78	\$721,812.78
3838040	RENSSELAER	TOWN OF STEPHENTOWN	\$50,980.00	\$1,667.50	\$37,332.75	\$89,980.25
3842380	RENSSELAER	VILLAGE OF HOOSICK FALLS	\$14,514.00	\$3,272.50	\$12,207.00	\$29,993.50
3843330	RENSSELAER	VILLAGE OF NASSAU	\$44,566.00	\$7,393.10	\$50,838.70	\$102,797.80
		TOTAL	\$1,486,325.50	\$123,316.75	\$1,346,973.28	\$2,956,615.53

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Schoharie County

Addendum #3

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
4330770	SCHOHARIE	TOWN OF BLENHEIM	\$4,348.00	\$0.00	\$2,002.50	\$6,350.50
4330970	SCHOHARIE	TOWN OF BROOME	\$2,672.00	\$450.00	\$2,075.00	\$5,197.00
4331270	SCHOHARIE	TOWN OF CARLISLE	\$40,230.25	\$1,755.00	\$21,211.75	\$63,197.00
4331780	SCHOHARIE	TOWN OF COBLESKILL	\$180,170.75	\$29,664.00	\$143,654.25	\$353,489.00
4331930	SCHOHARIE	TOWN OF CONESVILLE	\$1,149.00	\$175.00	\$760.00	\$2,084.00
4332750	SCHOHARIE	TOWN OF ESPERANCE	\$12,182.00	\$3,240.00	\$13,507.00	\$28,929.00
4333090	SCHOHARIE	TOWN OF FULTON	\$2,995.00	\$65.00	\$2,868.50	\$5,928.50
4333290	SCHOHARIE	TOWN OF GILBOA	\$11,600.00	\$750.00	\$4,562.50	\$16,912.50
4334280	SCHOHARIE	TOWN OF JEFFERSON	\$5,472.00	\$1,854.90	\$4,056.80	\$11,383.70
4335260	SCHOHARIE	TOWN OF MIDDLEBURGH	\$26,921.00	\$3,085.00	\$32,102.50	\$62,108.50
4337120	SCHOHARIE	TOWN OF RICHMONDVILLE	\$170,484.83	\$2,310.00	\$75,940.00	\$248,734.83
4337540	SCHOHARIE	TOWN OF SCHOHARIE	\$91,134.50	\$6,705.00	\$48,875.00	\$145,714.50
4337670	SCHOHARIE	TOWN OF SEWARD	\$8,184.00	\$2,521.00	\$4,329.50	\$15,034.50
4337690	SCHOHARIE	TOWN OF SHARON	\$17,072.00	\$2,452.50	\$11,291.00	\$30,815.50
4338180	SCHOHARIE	TOWN OF SUMMIT	\$1,791.00	\$1,202.50	\$2,094.00	\$5,087.50
4339280	SCHOHARIE	TOWN OF WRIGHT	\$1,556.00	(\$10.00)	\$942.50	\$2,488.50
4344480	SCHOHARIE	VILLAGE OF SCHOHARIE	\$4,878.00	\$2,935.00	\$3,210.00	\$11,023.00
		TOTAL	\$582,840.33	\$58,154.90	\$373,482.80	\$1,014,478.03

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
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Addendum # 3

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
4830700	SULLIVAN	TOWN OF BETHEL	\$113,475.33	\$15,659.00	\$108,866.41	\$238,000.74
4831110	SULLIVAN	TOWN OF CALLICOON	\$12,163.00	\$1,197.50	\$8,445.00	\$21,795.50
4831790	SULLIVAN	TOWN OF COCHECTON	\$12,813.49	\$1,430.00	\$12,070.00	\$26,313.49
4832260	SULLIVAN	TOWN OF DELAWARE	\$16,584.00	\$2,158.50	\$11,728.85	\$30,471.35
4832810	SULLIVAN	TOWN OF FALLSBURG	\$126,202.76	\$8,980.00	\$173,298.75	\$308,481.51
4832930	SULLIVAN	TOWN OF FORESTBURGH	\$4,880.50	\$837.00	\$5,954.00	\$11,671.50
4833050	SULLIVAN	TOWN OF FREMONT	\$4,056.00	\$2,500.00	\$735.25	\$7,291.25
4833910	SULLIVAN	TOWN OF HIGHLAND	\$33,489.92	\$1,922.86	\$22,309.41	\$57,722.19
4834670	SULLIVAN	TOWN OF LIBERTY	\$460,204.50	\$22,032.00	\$332,684.00	\$814,920.50
4834870	SULLIVAN	TOWN OF LUMBERLAND	\$27,307.00	\$180.00	\$14,028.00	\$41,515.00
4835020	SULLIVAN	TOWN OF MAMAKATING	\$437,512.50	\$27,580.50	\$517,942.00	\$983,035.00
4835630	SULLIVAN	TOWN OF NEVERSINK	\$20,399.00	\$872.50	\$10,835.00	\$32,106.50
4837180	SULLIVAN	TOWN OF ROCKLAND	\$355,104.00	\$5,632.00	\$240,747.50	\$601,483.50
4838230	SULLIVAN	TOWN OF THOMPSON	\$423,958.60	\$26,868.83	\$346,310.07	\$797,137.50
4838390	SULLIVAN	TOWN OF TUSTEN	\$24,067.00	\$2,271.00	\$17,225.00	\$43,563.00
4840470	SULLIVAN	VILLAGE OF BLOOMINGBURG	\$9,482.50	\$2,071.50	\$14,168.78	\$25,722.78
4843200	SULLIVAN	VILLAGE OF MONTICELLO	\$130,241.70	\$22,998.04	\$131,982.75	\$285,222.49
4845440	SULLIVAN	VILLAGE OF WOODRIDGE	\$24,033.00	\$72.00	\$89,461.00	\$113,566.00
		TOTAL	\$2,235,964.80	\$145,263.23	\$2,058,791.77	\$4,440,019.80

Office of the State Comptroller
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MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
5132290	ULSTER	TOWN OF DENNING	\$16,881.00	\$305.00	\$22,580.00	\$39,766.00
5132740	ULSTER	TOWN OF ESOPUS	\$126,289.50	\$9,034.50	\$88,134.98	\$223,458.98
5133150	ULSTER	TOWN OF GARDINER	\$47,179.50	\$8,322.50	\$37,394.50	\$92,896.50
5133710	ULSTER	TOWN OF HARDENBURGH	\$145.00	\$560.00	\$195.00	\$900.00
5134120	ULSTER	TOWN OF HURLEY	\$42,140.00	\$4,617.50	\$35,045.00	\$81,802.50
5134400	ULSTER	TOWN OF KINGSTON	\$113,165.00	\$1,975.00	\$91,693.62	\$206,833.62
5134790	ULSTER	TOWN OF LLOYD	\$325,201.00	\$37,139.38	\$311,351.56	\$673,691.94
5135090	ULSTER	TOWN OF MARBLETOWN	\$65,986.00	\$4,375.50	\$69,875.77	\$140,237.27
5135140	ULSTER	TOWN OF MARLBOROUGH	\$148,499.00	\$11,075.50	\$123,006.00	\$280,580.50
5135790	ULSTER	TOWN OF NEW PALTZ	\$479,199.69	\$39,345.00	\$346,553.50	\$865,098.19
5136090	ULSTER	TOWN OF OLIVE	\$77,279.75	\$6,890.00	\$35,430.00	\$119,599.75
5136720	ULSTER	TOWN OF PLATTEKILL	\$290,000.75	\$12,320.00	\$175,926.75	\$478,247.50
5137170	ULSTER	TOWN OF ROCHESTER	\$61,701.00	\$7,950.00	\$44,262.50	\$113,913.50
5137240	ULSTER	TOWN OF ROSENDALE	\$140,565.00	\$6,530.50	\$100,041.00	\$247,136.50
5137490	ULSTER	TOWN OF SAUGERTIES	\$282,436.67	\$16,550.00	\$149,328.00	\$448,314.67
5137680	ULSTER	TOWN OF SHANDAKEN	\$93,737.75	\$3,820.00	\$48,642.50	\$146,200.25
5137700	ULSTER	TOWN OF SHAWANGUNK	\$88,980.00	\$8,977.00	\$59,211.00	\$157,168.00
5138430	ULSTER	TOWN OF ULSTER	\$935,697.00	\$32,232.15	\$625,278.30	\$1,593,207.45
5138800	ULSTER	TOWN OF WAARSING	\$116,667.00	\$15,183.50	\$151,922.50	\$283,773.00
5139250	ULSTER	TOWN OF WOODSTOCK	\$63,747.83	\$8,689.70	\$62,841.00	\$135,278.53
5141530	ULSTER	VILLAGE OF ELLENVILLE	\$40,517.00	\$2,569.50	\$50,803.50	\$93,890.00
5143410	ULSTER	VILLAGE OF NEW PALTZ	\$0.00	\$375.00	\$143,103.00	\$143,478.00
5144420	ULSTER	VILLAGE OF SAUGERTIES	\$60,504.25	\$7,714.00	\$79,224.75	\$147,443.00
		TOTAL	\$3,614,519.69	\$246,551.23	\$2,851,844.73	\$6,712,915.65

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Westchester County						
NY059231J	35	331	Ardsley Village Court	33	23	30.30 %
NY059481J	19	242	Bedford Town Court	132	8	93.94 %
NY059391J	37	334	Briarcliff Manor Village Court	30	1	96.67 %
NY059171J	28	310	Bronxville Village Court	54	4	92.59 %
NY059631J	40	357	Buchanan Village Court	7	5	28.57 %
NY059161J	8	98	Cortlandt Town Court	445	39	91.24 %
NY059151J	23	271	Croton-on-Hudson Village	95	0	100.00 %
NY059291J	16	215	Dobbs Ferry Village Court	172	88	48.84 %
NY059101J	18	230	Eastchester Town Court	153	60	60.78 %
NY059531J	26	289	Elmsford Village Court	76	4	94.74 %
NY059501J	7	71	Greenburgh Town Court	608	43	92.93 %
NY059661J	10	139	Harrison Town Court	327	20	93.88 %
NY059341J	30	314	Hastings-on-Hudson Village	50	17	66.00 %
NY059351J	32	321	Irvington Village Court	43	20	53.49 %
NY059431J	27	291	Larchmont Village Court	73	31	57.53 %
NY059251J	29	313	Lewisboro Town Court	51	17	66.67 %
NY059521J	38	340	Mamaroneck Town Court	24	0	100.00 %
NY059471J	13	185	Mamaroneck Village Court	219	67	69.41 %
NY059711J	17	222	Mount Kisco Town Court	163	43	73.62 %
NY059261J	8	98	Mount Pleasant Town Court	445	73	83.60 %
NY059031J	4	32	Mount Vernon City Court	1522	47	96.91 %
NY059221J	34	325	New Castle Town Court	39	14	64.10 %
NY059041J	5	49	New Rochelle City Court	926	67	92.76 %
NY059141J	25	276	North Castle Town Court	90	59	34.44 %
NY059121J	36	332	North Salem Town Court	32	1	96.88 %
NY059211J	12	152	Ossining Town Court	292	28	90.41 %
NY059011J	9	104	Peekskill City Court	426	3	99.30 %
NY059071J	14	206	Pelham Town Court	187	10	94.65 %
NY059361J	31	318	Pleasantville Village Court	46	1	97.83 %
NY059181J	6	60	Port Chester Village Court	706	68	90.37 %
NY059461J	39	344	Pound Ridge Town Court	20	5	75.00 %
NY059691J	22	269	Rye City Court	97	3	96.91 %
NY059131J	35	331	Rye Town Court	33	5	84.85 %
NY059401J	24	273	Scarsdale Village Court	93	2	97.85 %
NY059311J	20	249	Sleepy Hollow Village Court	124	70	43.55 %
NY059081J	21	260	Somers Town Court	107	28	73.83 %
NY059191J	15	209	Tarrytown Village Court	182	53	70.88 %
NY059381J	33	322	Tuckahoe Village Court	42	28	33.33 %
NY059013J	2	24	Westchester County Court	1708	19	98.89 %
NY0590000	41	363	Westchester County	1	0	100.00 %
NY059G13J	28	310	Westchester County Grand	54	0	100.00 %
NY059021J	3	30	White Plains City Court	1533	81	94.72 %
NY059051J	1	12	Yonkers City Court Criminal	3392	79	97.67 %
NY059611J	11	148	Yorktown Town Court-	300	14	95.33 %
Totals for	Westchester		County are:	15152	1248	91.76 %

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Orange County						
NY035211J	19	248	Blooming Grove Town Court	125	59	52.80 %
NY035081J	21	278	Chester Town Court-	88	28	68.18 %
NY035401J	25	303	Chester Village Court	61	33	45.90 %
NY035271J	19	248	Cornwall Town Court	125	81	35.20 %
NY035261J	15	240	Crawford Town Court	136	62	54.41 %
NY035071J	20	276	Deerpark Town Court	90	30	66.67 %
NY035061J	31	334	Florida Village Court	30	25	16.67 %
NY035241J	11	197	Goshen Town Court	199	135	32.16 %
NY035251J	16	242	Goshen Village Court	132	26	80.30 %
NY035311J	27	311	Greenville Town Court-	53	10	81.13 %
NY035481J	24	297	Greenwood Lake Village	67	27	59.70 %
NY035321J	32	338	Hamptonburgh Town Court	26	2	92.31 %
NY035511J	33	349	Harriman Village Court	15	2	86.67 %
NY035281J	18	247	Highlands Town Court-	126	15	88.10 %
NY035391J	30	331	Maybrook Village Court	33	21	36.36 %
NY035011J	3	38	Middletown City Court	1134	27	97.62 %
NY035191J	32	338	Minisink Town Court	26	23	11.54 %
NY035101J	9	112	Monroe Town Court	397	186	53.15 %
NY035841J	12	207	Monroe Village Court	186	43	76.88 %
NY035091J	10	193	Montgomery Town Court	210	148	29.52 %
NY035121J	28	326	Montgomery Village Court	38	5	86.84 %
NY035141J	29	329	Mount Hope Town Court	35	16	54.29 %
NY035771J	6	68	New Windsor Town Court	626	137	78.12 %
NY035031J	1	23	Newburgh City Court	1752	28	98.40 %
NY035441J	4	42	Newburgh Town Court	1036	204	80.31 %
NY035013J	5	51	Orange County Court	895	10	98.88 %
NY035G13J	34	358	Orange County Grand Jury	6	0	100.00 %
NY035021J	7	78	Port Jervis City Court	573	39	93.19 %
NY035521J	35	359	Tuxedo Park Village Court	5	2	60.00 %
NY035201J	26	305	Tuxedo Town Court	59	10	83.05 %
NY035461J	36	361	Unionville Village Court	3	3	0.00 %
NY035151J	17	244	Walden Village Court	129	11	91.47 %
NY035231J	2	31	Wallkill Town Court	1525	585	61.64 %
NY035051J	14	235	Warwick Town Court	144	73	49.31 %
NY035471J	23	290	Warwick Village Court	74	44	40.54 %
NY035171J	22	285	Washingtonville Village	80	34	57.50 %
NY035301J	13	216	Wawayanda Town Court	171	47	72.51 %
NY035161J	8	100	Woodbury Town Court	443	75	83.07 %
Totals for	Orange		County are:	10853	2306	78.75 %

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Erie County						
NY014411J	26	294	Alden Town Court	70	15	78.57 %
NY014521J	38	345	Alden Village Court	19	11	42.11 %
NY014131J	4	29	Amherst Town Court	1552	32	97.94 %
NY014531J	37	341	Angola Village Court	23	21	8.70 %
NY014111J	17	232	Aurora Town Court	150	1	99.33 %
NY014191J	29	308	Blasdell Village Court	56	16	71.43 %
NY014441J	25	289	Boston Town Court	76	4	94.74 %
NY014401J	19	249	Brant Town Court	124	70	43.55 %
NY014011J	1	8	Buffalo City Court	9359	152	98.38 %
NY014301J	2	13	Cheektowaga Town Court	2930	57	98.05 %
NY014051J	13	138	Clarence Town Court	328	11	96.65 %
NY014041J	39	352	Colden Town Court	12	2	83.33 %
NY014391J	18	246	Collins Town Court	127	34	73.23 %
NY014211J	31	314	Concord Town Court	50	37	26.00 %
NY014181J	12	134	Depew Village Court	334	7	97.90 %
NY014061J	27	295	Eden Town Court	69	34	50.72 %
NY014231J	20	253	Elma Town Court	119	3	97.48 %
NY014013J	3	19	Erie County Court	2216	14	99.37 %
NY014G13J	24	281	Erie County Grand Jury	85	0	100.00 %
NY014331J	15	184	Evans Town Court	220	12	94.55 %
NY014201J	14	177	Grand Island Town Court	234	10	95.73 %
NY014471J	5	36	Hamburg Town Court	1155	72	93.77 %
NY014101J	23	279	Hamburg Village Court	87	1	98.85 %
NY014161J	28	303	Holland Town Court	61	25	59.02 %
NY014311J	16	190	Kenmore Village Court	213	103	51.64 %
NY014021J	8	90	Lackawanna City Court	479	15	96.87 %
NY014371J	10	114	Lancaster Town Court	389	127	67.35 %
NY014551J	22	264	Lancaster Village Court	103	0	100.00 %
NY014221J	34	335	Marilla Town Court	29	1	96.55 %
NY014341J	30	309	Newstead Town Court	55	20	63.64 %
NY014291J	35	338	North Collins Town Court	26	12	53.85 %
NY014091J	11	125	Orchard Park Town Court	359	46	87.19 %
NY014071J	32	325	Orchard Park Village Court	39	5	87.18 %
NY014121J	33	328	Sardinia Town Court	36	9	75.00 %
NY014251J	21	254	Springville Village Court	117	10	91.45 %
NY014031J	9	99	Tonawanda City Court	444	16	96.40 %
NY014361J	6	53	Tonawanda Town Court	860	16	98.14 %
NY014241J	36	339	Wales Town Court	25	17	32.00 %
NY014261J	7	77	West Seneca Town Court	581	9	98.45 %
NY014141J	33	328	Williamsville Village Court	36	5	86.11 %
Totals for	Erie		County are:	23247	1052	95.47 %

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Suffolk County						
NY051121J	7	242	Amityville Village Court	132	23	82.58 %
NY051131J	5	94	East Hampton Town Court	459	82	82.14 %
NY051541J	16	359	Huntington Bay Village	5	5	0.00 %
NY051081J	17	362	Lloyd Harbor Village Court	2	1	50.00 %
NY051231J	9	272	Northport Village Court	94	40	57.45 %
NY051041J	15	358	Ocean Beach Village Court	6	6	0.00 %
NY051331J	19	364	Patchogue Village Court	0	0	0.00 %
NY051211J	19	364	Port Jefferson Village Court	0	0	0.00 %
NY051671J	12	299	Quogue Village Court	65	9	86.15 %
NY051351J	4	64	Riverhead Town Court	662	262	60.42 %
NY051761J	10	294	Sag Harbor Village Court	70	7	90.00 %
NY051051J	13	330	Shelter Island Town Court	34	0	100.00 %
NY051311J	3	48	Southampton Town Court	947	83	91.24 %
NY051751J	8	249	Southampton Village Justice	124	47	62.10 %
NY051281J	6	205	Southold Town Court	188	8	95.74 %
NY051033J	1	5	Suffolk County 1st District	18339	806	95.60 %
NY051083J	19	364	Suffolk County 6th District	0	0	0.00 %
NY051013J	2	15	Suffolk County Court	2536	3	99.88 %
NY051G13J	14	356	Suffolk County Grand Jury	8	0	100.00 %
NY051771J	18	363	West Hampton Dunes	1	1	0.00 %
NY051651J	11	297	Westhampton Beach Village	67	12	82.09 %
Totals for	Suffolk		County are:	23739	1395	94.12 %

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Nassau County						
NY029011J	4	189	Glen Cove City Court	214	171	20.09 %
NY029021J	3	123	Long Beach City Court	367	0	100.00 %
NY029013J	1	6	Nassau County 1st District	16967	299	98.24 %
NY029123J	2	21	Nassau County Court	1897	12	99.37 %
NY029G13J	5	333	Nassau County Grand Jury	31	0	100.00 %
NY029TC3J	6	363	Nassau County Traffic and	1	1	0.00 %
Totals for	Nassau		County are:	19477	483	97.52 %

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Albany County						
NY001011J	1	11	Albany City Court	3408	596	82.51 %
NY001291J	17	363	Albany City Traffic Court	1	1	0.00 %
NY001013J	3	33	Albany County Court	1415	16	98.87 %
NY001121J	16	359	Altamont Village Court	5	1	80.00 %
NY001271J	13	335	Berne Town Court	29	8	72.41 %
NY001061J	5	83	Bethlehem Town Court	518	13	97.49 %
NY001101J	9	284	Coeymans Town Court	81	29	64.20 %
NY001041J	6	135	Cohoes City Court	332	23	93.07 %
NY001131J	2	22	Colonie Town Court	1834	150	91.82 %
NY001241J	11	309	Green Island Town Court	55	13	76.36 %
NY001211J	4	54	Guilderland Town Court	853	45	94.72 %
NY001181J	14	345	Knox Town Court	19	6	68.42 %
NY001081J	7	199	Menands Village Court	197	23	88.32 %
NY001071J	8	257	New Scotland Town Court	112	58	48.21 %
NY001091J	10	296	Ravena Village Court	68	33	51.47 %
NY001111J	15	348	Rensselaerville Town Court	16	11	31.25 %
NY001051J	6	135	Watervliet City Court	332	41	87.65 %
NY001141J	12	330	Westerlo Town Court	34	13	61.76 %
Totals for	Albany		County are:	9309	1080	88.40 %

Addendum #4



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TOWN OF AMHERST - www.amherst.ny.us
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2018 2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2018 REQUESTED	2018 BUDG OFFIC	2018 FINAL COMMENT
A1010 COUNCILMAN						
A1010 1000	146,015.38	185,095.80	185,095.80	185,917.72	186,860.86	186,860.86
A1010 2100	.00	.00	323.20	.00	.00	.00
A1010 2130	.00	500.00	500.00	500.00	.00	.00
A1010 4010	772.14	1,700.00	2,285.95	1,700.00	1,200.00	1,200.00
A1010 4020	132.36	1,100.00	776.80	1,100.00	776.00	776.00
A1010 4025	827.65	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A1010 4040	1,488.80	1,700.00	1,489.05	1,700.00	1,700.00	1,700.00
A1010 4120	125.00	500.00	125.00	500.00	500.00	500.00
A1010 8010	21,609.08	19,737.33	19,737.33	.00	23,658.78	23,658.78
A1010 8030	10,549.75	14,159.83	14,159.83	14,222.71	14,294.86	14,294.86
A1010 8050	48,512.08	47,500.00	47,500.00	.00	51,500.00	51,500.00
A1010 8051	4,408.03	4,575.00	4,575.00	.00	4,575.00	4,575.00
A1010 8052	299.88	400.00	400.00	.00	400.00	400.00
A1010 8053	50,838.72	56,000.00	56,000.00	.00	56,000.00	56,000.00
TOTAL COUNCILMAN	285,578.87	333,967.96	333,967.96	206,640.43	342,465.50	342,465.50
A1110 TOWN JUSTICE						
A1110 1000	954,698.02	988,192.34	1,000,820.79	1,044,753.46	1,026,327.69	1,026,327.69
A1110 1200	12,906.02	16,000.00	16,000.00	20,000.00	17,500.00	17,500.00
A1110 1300	14,550.00	14,650.00	14,650.00	15,950.00	14,900.00	14,900.00
A1110 1400	3,643.83	839.30	856.42	856.42	.00	.00



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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2018 2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2018 REQUESTED	2018 BUDG OFFIC	2018 FINAL COMMENT
A1110 1600	.00	12,645.57	.00	.00	.00	.00
A1110 1880	10,000.00	10,000.00	.00	10,000.00	.00	.00
A1110 2100	2,438.00	.00	.00	.00	.00	.00
A1110 2130	1,231.99	.00	11,350.00	.00	.00	.00
A1110 2150	7,914.00	10,000.00	12,528.23	14,520.00	10,000.00	10,000.00
A1110 2600	718.00	.00	.00	.00	.00	.00
A1110 4010	20,902.36	25,000.00	22,377.67	28,000.00	25,000.00	25,000.00
A1110 4020	16,000.00	16,000.00	16,000.00	20,000.00	17,000.00	17,000.00
A1110 4025	1,484.60	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A1110 4030	2,416.43	3,000.00	2,415.00	3,000.00	3,000.00	3,000.00
A1110 4040	1,651.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A1110 4050	3,500.16	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A1110 4060	894.55	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A1110 4085	1,125.92	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A1110 4090	2,435.00	1,000.00	3,360.00	3,000.00	3,000.00	3,000.00
A1110 4110	13,239.85	13,000.00	13,000.00	15,000.00	13,000.00	13,000.00
A1110 4140	50,365.00	55,000.00	55,000.00	60,000.00	56,000.00	56,000.00
A1110 4380	8,058.12	10,000.00	7,471.77	10,000.00	10,000.00	10,000.00
A1110 4420	.00	105.00	367.33	105.00	105.00	105.00
A1110 4520	5,296.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1110 6010	.00	.00	.00	.00	38,000.00	38,000.00
A1110 6020	34,500.00	54,236.84	54,236.84	.00	9,035.71	9,035.71

Addendum #4



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TOWN OF AMHERST - www.amherst.ny.us
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2018 2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2018 REQUESTED	2018 BUDG OFFIC	2018 FINAL COMMENT
A1110 7010 INTEREST O	.00	.00	.00	.00	28,586.26	28,586.26
A1110 7020 INTEREST O	20,610.00	33,052.89	33,052.89	.00	3,795.00	3,795.00
A1110 8010 ST. RETIRE	128,665.57	124,858.46	124,858.46	.00	122,694.21	122,694.21
A1110 8030 SOCIAL SEC	73,081.23	79,918.15	79,153.15	83,503.02	80,992.67	80,992.67
A1110 8050 HOSPITAL &	224,070.47	212,250.00	212,250.00	.00	238,000.00	238,000.00
A1110 8051 DENTAL	15,000.33	13,000.00	13,000.00	.00	15,000.00	15,000.00
A1110 8052 VISION	1,126.36	1,150.00	1,150.00	.00	1,150.00	1,150.00
A1110 8053 RET HEALTH	88,990.16	100,100.00	100,100.00	.00	97,000.00	97,000.00
A1110 8070 DISB PROT	91.80	.00	.00	.00	.00	.00
TOTAL TOWN JUSTICE	1,721,605.42	1,809,498.55	1,809,498.55	1,344,187.90	1,845,586.54	1,845,586.54
A1112 DOMESTIC VIOLENCE GRANT	.00	.00	.00	.00	.00	.00
A1112 2130 COMPUTER E	.00	.00	.00	.00	.00	.00
A1112 4110 CONTRACTUA	1,000.00	.00	.00	.00	.00	.00
A1112 4120 TRAINING &	.00	.00	-1,346.00	.00	.00	.00
A1112 4430 MISCELLANE	373.66	.00	.00	.00	.00	.00
A1112 4520 DRUG AND A	472.50	.00	1,346.00	.00	.00	.00
TOTAL DOMESTIC VIOLENCE GRAN	1,846.16	.00	.00	.00	.00	.00
A1113 Domestic Violence Grant	690.39	.00	.00	.00	.00	.00
A1113 2100 FURNITURE-	.00	.00	.00	.00	.00	.00
A1113 2130 COMPUTER E	1,153.76	.00	.00	.00	.00	.00
A1113 4110 CONTRACTUA	3,000.00	.00	.00	.00	.00	.00

**TOWN OF COLONIE
DETAILED APPROPRIATIONS AND REVENUES
2018 BUDGET**

<u>Classification</u>	<u>Identifying Code</u>	<u>2016 Actual</u>	<u>2017 Approved Budget</u>	<u>2017 Modified Budget</u>	<u>2018 Adopted Budget</u>
GENERAL TOWN-WIDE					
GENERAL GOVERNMENTAL SUPPORT DEPARTMENTS					
TOWN BOARD					
PERSONAL SERVICES					
REGULAR					
DEPUTY TOWN SUPERVISOR			\$ 21,918	\$ 21,918	\$ 21,918
TOWN BOARD MEMBER (5)			107,395	107,395	107,395
SUB-TOTAL	01-1E-E11-1010-110	\$ 130,015	129,313	129,313	129,313
CONTRACTUAL EXPENSES					
MISC SUPPLIES	01-1E-E11-1010-413	104	300	300	300
OTHER OUTSIDE SVC.	01-1E-E11-1010-453	-	400	400	400
SUB-TOTAL		104	700	700	700
DEPARTMENT TOTAL		\$ 130,119	\$ 130,013	\$ 130,013	130,013
JUSTICE COURT					
PERSONAL SERVICES					
REGULAR					
TOWN JUSTICE (3)			\$ 199,246	\$ 199,246	\$ 199,246
CLERK OF THE COURT			80,833	80,833	80,833
CLERK TO TOWN JUSTICE (3)			135,266	135,266	135,566
TYPIST (5 in 2018 and 4 in 2017)			141,820	141,820	175,441
CLERICAL AID			-	-	29,595
SUB-TOTAL	01-1E-E12-1110-110	\$ 531,040	557,165	557,165	620,681
OVERTIME	01-1E-E12-1110-130	56,717	53,000	53,000	60,000
PART-TIME	01-1E-E12-1110-140	56,334	55,000	55,000	18,000
SUB-TOTAL		644,091	665,165	665,165	698,681
EQUIPMENT					
OFFICE EQUIPMENT	01-1E-E12-1110-220	1,503	15,000	15,000	5,000
OTHER EQUIPMENT	01-1E-E12-1110-250	-	10,000	10,000	6,000
SUB-TOTAL		1,503	25,000	25,000	10,000
CAPITAL OUTLAY					
OTHER IMPROVEMENTS	01-1E-E12-1110-320	7,835	10,000	10,000	10,000
SUB-TOTAL		7,835	10,000	10,000	10,000
CONTRACTUAL EXPENSES					
OFFICE SUPPLIES	01-1E-E12-1110-412	3,495	5,000	5,000	5,500
PHONE	01-1E-E12-1110-421	3,825	6,000	6,000	4,500
ELECTRICITY	01-1E-E12-1110-422	12,623	15,000	15,000	15,000
EQUIP RENTALS	01-1E-E12-1110-441	3,697	3,500	3,500	4,000
REPAIRS	01-1E-E12-1110-443	465	1,200	1,200	1,200
OTH OUTSIDE SRVS	01-1E-E12-1110-445	9,016	14,600	14,600	14,600
OTHER FEES	01-1E-E12-1110-453	6,514	8,500	8,500	7,500
BOOKS & PERDCLS	01-1E-E12-1110-481	2,697	4,500	4,500	4,500
POSTAGE	01-1E-E12-1110-482	11,153	13,000	13,000	13,000
PRINTING	01-1E-E12-1110-464	1,092	3,500	3,500	3,000
TRAINING	01-1E-E12-1110-485	946	2,500	2,500	2,500
DUES AND MEMBERSHIPS	01-1E-E12-1110-477	580	680	680	700
SUB-TOTAL		56,103	77,960	77,980	78,000
DEPARTMENT TOTAL		\$ 709,532	\$ 778,145	\$ 778,145	\$ 794,681

TOWN OF COLONIE
2014 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department
7

Page: 2 of

By: Hon. Peter G. Crummey
6/4/2013

Date:

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012 and 2013 budget requests, but has been denied each year.
2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. The titles of typist, as they apply to certain court personnel, should be reconsidered to accurately reflect the duties of said personnel. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012 and 2013, the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.

3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. For six of the past seven years the Judges have not received any COLA. Most Town employees have received salary increases during this time period. Further, the State of New York has provided raises for its Judiciary and it remains unconscionable that not even COLAS are provided to Colonies' Judiciary. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

Page: 3 of 7

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000. She has remained at the same salary without any adjustment yet continues to expand her knowledge and experience. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees and continues to ascend on the Executive Board of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Deputy Chief Clerk IV with the Unified Court System in 2010 had a base salary of \$85,000 with only a Bachelor's degree requirement and a Chief Clerk VI had a base salary of over \$105,000. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.

5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1660 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.

6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1200 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.

TOWN OF COLONIE
2015 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of 7

By: Hon. Peter G. Crumney

Date: 6/9/2014

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012, 2013 and 2014 budget requests, but has been denied each year.

2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. The titles of typist, as they apply to certain court personnel, should be reconsidered to accurately reflect the duties of said personnel. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012, 2013 and 2014 the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload, therefore the Typist position which was removed from our 2014 budget should be immediately replaced. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.

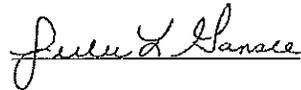
3. Account Number: 01-1E-E12-1110-110 - As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. For seven of the past eight years the Judges have not received any COLA. Most Town employees have received salary increases during this time period. Further, the State of New York has provided raises for its Judiciary and it remains unconscionable that not even COLAS are provided to Colonies' Judiciary. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000. Although she received a 1% Increase in 2014, she remains below the average salary of comparable OCA Chief Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees and continues to ascend on the Executive Board of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Deputy Chief Clerk IV with the Unified Court System in 2010 had a base salary of \$85,000 with only a Bachelors degree requirement and a Chief Clerk VI had a base salary of over \$105,000. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.
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Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

TOWN OF COLONIE			
2015 BUDGET ESTIMATED WORKSHEET			
(Supplies, Repairs, Utilities, Outside Services etc.)			CONTRACTUAL EXPENSES .400 SERIES
Department: <u>Justice Department</u>	Acc't Number:		
Date: <u>June 11, 2014</u>	Page: <u>7 of 7</u>		
Description of Item	\$2,014.00 Budgeted	\$2,015.00 Estimate	Remarks
461-Books & Periodicals	\$3,500.00	\$4,000.00	based on 3 yr average
Legal subscriptions -Thomson Reauter-West McGills			
462-Postage	\$12,500.00	\$12,500.00	
2% increase 3 yr average 12,200			
464-Printing	\$3,500.00	\$3,500.00	
Envelopes		\$1,000.00	
Receipt books		\$2,400.00	
Forms		\$100.00	
465-Education	\$1,000.00	\$1,000.00	
Conference/Training		\$700.00	
Education travel		\$200.00	
Misc. education expense		\$100.00	
477- Dues	\$900.00	\$640.00	
New York State Magistrates Association (3)		\$600.00	
New York State Association of Magistrates Court Clerks (1)		\$40.00	
Page Total:	\$21,400.00	\$21,640.00	
Account Total:	\$69,800.00	\$72,340.00	

TOWN OF COLONIE
2016 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

By: Hon. Peter G. Crumney

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Page: 2 of 7

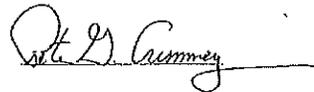
Date: 6/9/2015

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012, 2013, 2014 and 2015 budget requests, but has been denied each year.
2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012, 2013, 2014 and 2015 the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload, therefore the Typist position which was removed from our 2014 budget should be immediately replaced. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to seek assistance from the Town's Legislative Body on proper staffing issues, title changes and providing the department the tools to meet the demands on our Court System it is our hope that an increase in this line item is adopted.
3. Account Number: 01-1E-E12-1110-110 - As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. In the past ten years the Judicial Branch has received only two COLAS, one in 2007 and one in 2015, each for 2%. Most town employees have received salary increases during this period. Further, the State of New York has provided substantial raises for its Judiciary, including the city courts. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

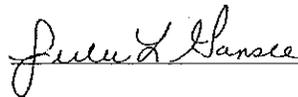
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4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000, as she continues to remains below the average salary of comparable OCA Chief Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees, was named *2014 Court Clerk of the Year* and serves as President of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Chief Clerk VI with the Unified Court System in 2015 has a base salary of \$109,411 with only a Bachelors degree requirement and four years of work experience. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.
5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1660 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.
7. Further, a responsible budget requires a commitment to implement the necessary improvements to meet the ever growing demands on the Justice Court as most thoroughly outlined in our Annual Justice Court Reports.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

COPY

TOWN OF COLONIE			
2016 BUDGET ESTIMATED WORKSHEET			
(Supplies, Repairs, Utilities, Outside Services etc.)			CONTRACTUAL EXPENSES 400 SERIES
Department:	Justice Department	Acc't Number:	
Date:	June 09, 2015	Page:	7 of 7
Description of Item	2015 Budgeted	2016 Estimate	Remarks
461-Books & Periodicals	\$4,000.00	\$4,000.00	based on 3 yr average
Legal subscriptions -Thomson Reauter-West			
McGills			
462-Postage	\$12,500.00	\$12,800.00	3 year average + 2%
2% increase			
3 yr average			
464-Printing	\$3,000.00	\$3,500.00	
Envelopes		\$1,000.00	
Receipt books		\$2,400.00	
Forms		\$100.00	
465-Education	\$750.00	\$1,000.00	
Conference/Training		\$700.00	
Education travel		\$200.00	
Misc. education expense		\$100.00	
477- Dues	\$650.00	\$640.00	
New York State Magistrates Association (3)		\$600.00	
New York State Association of Magistrates Court Clerks (1)		\$40.00	
Page Total:	\$20,900.00	\$21,940.00	
Account Total:	\$68,600.00	\$75,140.00	

ADDENDUM # 6



TOWN OF COLONIE

Justice Court
Public Safety Center
312 Wolf Rd.
Latham, New York 12110

518-783-2714

Town Justice:

Peter G. Crummey
Senior Town Justice &
Chief Administrator

Memorandum

To: Hon. Paula A. Mahan, Supervisor
Hon. Christopher Carey, Town Board
Hon. David Green, Town Board
Hon. Linda J. Murphy, Town Board
Hon. Paul L. Rosano, Town Board
Hon. David C. Rowley, Town Board
Hon. Jennifer Whalen, Town Board

From: Honorable Peter G. Crummey 
Senior Town Justice & Court Administrator

Date: July 12, 2016

Re: 2017 Budget Proposal

As our annual budget requests are an integrated part of our annual State of the Court Report, we have attached, for informational purposes, our 2017 budget proposal which has been submitted to the Comptroller for consideration and approval.

Since our first Report, we have made best efforts to bring your attention to the dire unmet needs of our Court. We continue to trust that you will join us in our efforts to maintain and enhance our Town's Court system and support us through our 2017 budgetary request.

TOWN OF COLONIE
2017 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of 8

By: Hon. Peter G. Crummey

Date: 6/9/2016

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached to previous budget request, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. Written motion practice and written trial decisions have ballooned in our Court and will continue to do so requiring this assistance. This request was made in the 2010, 2011, 2012, 2013, 2014, 2015 and 2016 budget requests, but has been denied each year.
2. Account Number: 01-1E-E12-1110-110 - As part of the current footprint of the Justice Department, establish proper Job Titles within the Department. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and annually updated, the Colonie Court is recognized as one of the largest Town Courts in the State and one of the busiest criminal courts in the State. The Court's ever increasing case complexity and case volume mandates that the Typist position, which was summarily removed from our 2014 budget, be immediately restored. In addition, the Court seeks the establishment of two (2) additional Typist positions to assist in the handling of case filings and summonses generated from the twenty (20) additional officers in 2016 alone, as well as the processing of jail cases during our daytime court sessions. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to urge the Town's Legislative Body for proper staffing, title changes and the tools to meet the demands on our Court System, it is our hope that an increase in this line item is adopted. Although many of our staff fall under Unit G, and are therefore subject to the contractual negotiation of their Union, it is the hope of this Department that they too would be afforded salary increases and/or title changes to accurately reflect the level of work associated with a position in the Court system and compensated in a manner reflected in the salaries and titles comparable to that of their colleagues in courts of similar comparison.
3. Account Number: 01-1E-E12-1110-110 - As to the current state of the Judiciary, a salary increase of \$25,000 for each of the three Town Justices in order to equitably compensate the Judicial Branch as most recently evidenced in our 2015 Update to the State of the Court Report. Over the course of the past eleven (11) years, and as to compensation, the Town Justices have received a total of three (3) COLA's which is certainly appreciated but is woefully inadequate in addressing pay parity throughout our State and Local Court System as evidenced in our State of the Court Report. Further, as outlined in our 2015 Update to the State of the Court Report, the State of New York has provided substantial raises for its Judiciary, including city courts much smaller than our Court. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area has altered the proposed Judicial and staff line

items to address the need to handle additional correctional facility cases during the day time. As we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund. The Judicial Branch is attempting to meet the ever increasing challenges placed upon it; however, to date, the Legislative Body has been silent to our petitions for assistance.

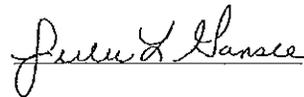
4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$25,000, as she continues to remain below the average salary of comparable Town and Village Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees was named *2014 Court Clerk of the Year* and serves as current President of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. Once again, as presented in our most recent Update to the State of the Court Report, clerks in similar courts range in salary from \$99,115 to \$148,353. In comparison to the Unified Court a Chief Clerk VI with the Unified Court System in 2015 has a base salary of \$109,411 with only a Bachelors degree requirement and four years of work experience. As you know, the responsibilities continue to grow along with the salaries of the employees over which she supervises which further supports the requested increase.
5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1850 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.

Further, a responsible budget requires a commitment to implement the necessary improvements to meet the ever growing demands on the Justice Court as most thoroughly outlined in our Annual Justice Court Reports.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

Employee Name	Unit	Hire Date	Grade	Title	2015 Total	2016 Total	2017 Proposed
<u>01-110-Town Justice</u>							
Allen, Julia A.	Unit G	11/25/2002	8	Clerk to Town Justice	\$40,081.00	\$40,956.00	2017 Rate
Chorbajian, Deborah	Unit G	6/24/2013	6	Typist	\$34,691.00	\$35,480.00	2017 Rate
Crummey, Peter G.	Special	1/1/2000	Elected	Town Justice	\$73,273.00	\$74,738.00	2017 Rate plus increase \$25K
DiAgostino, Pamela	Unit G	8/25/2003	6	Typist	\$35,691.00	\$36,480.00	Removed \$0.00
Falace, Mary E.	Unit G	6/13/2005	8	Clerk to Town Justice	\$39,781.00	\$40,656.00	Promoted 2016
Promoted 2016							2017 Rate
Gansle, Julie L.	Executive	9/27/1999	11	Senior Clerk to Town Justice	\$79,248.00	\$80,833.00	2017 Rate plus increase \$25K
Lawyer, Mikki K.	Special	11/19/1984	11	Sr. Clerk to Town Justice	\$54,722.00	\$55,854.00	Retired \$0.00
Massny, Norman C.	Special	1/1/2010	Elected	Town Justice	\$61,033.00	\$62,254.00	2017 Rate plus increase \$25K
Neil, Kayla	Unit G	5/2/2016	6	Typist	\$35,180.00	\$35,180.00	2017 Rate
Patterson, Sara	Unit G	6/4/2013	6	Typist	\$34,691.00	\$35,480.00	2017 Rate
Sommers, Andrew	Special	12/31/2001	Elected	Town Justice	\$61,033.00	\$62,254.00	2017 Rate plus increase \$25K
Sullivan, Nicole	Unit G	12/14/2015	6	Typist	\$35,180.00	\$35,180.00	2017 Rate
Trance, Paige M.	Unit G	3/23/2009	6	Typist	\$35,091.00	\$35,880.00	Promoted
Promoted 2016							2017 Rate
Law Clerk		1/1/2017	TBD	Clerk to Town Justice		\$40,656.00	Establish \$50k-\$80K
Typist	Replaced from 2014		6				Replace '14 vacancy-2017 Rate
Typist		1/1/2017	6				Establish-2017 Rate
Typist		1/17/2017	6				Establish-2017 Rate
Sub Total					\$549,335.00	\$571,881.00	
Overtime					\$52,000.00	\$55,000.00	
Part-Time					\$53,357.00	\$54,000.00	See rate and projected hours below:
TOTAL					\$654,692.00	\$780,881.00	
Secor, Mary Ann	Unit G	2/16/2004	6	Typist PT	\$18.01	\$18.36	hours 910
Turcotte, Michele	Unit G	2/17/1986	9	Justice Court Sr. Clerk	\$22.27	\$22.72	hours 1850

TOWN OF COLONIE
2017 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)



Department: Justice Department

Acc't Number: 01-1E-E12-1110-

Date: June 6, 2016

Page: 7 of 8

Description of Item	\$2,015.00 Actual	\$2,016.00 Budgeted	\$2,017.00 Estimate	Remarks
412- Office Supplies	\$3,000.00	\$4,000.00	\$5,500.00	
Daily supplies: Staples & WB Mason			\$3,000.00	
Copy Paper			\$2,000.00	
Stamps and other supplies			\$500.00	
421-Phone	\$6,500.00	\$6,600.00	\$6,600.00	
Duty cell phones (3) upgrade needed*			\$600.00	
Office phone * recommend upgrade to program such as LightPath call queue			\$6,000.00	
422-Electricity	\$14,000.00	\$15,000.00	\$15,000.00	
441-Equipment Rentals	\$2,500.00	\$3,300.00	\$3,500.00	
leased photocopier -existing lease 2014			Increase based on 2015 actual amount	
			\$3,393.22	
443-Repairs	\$1,200.00	\$1,200.00	\$1,200.00	
Office equipment repairs				
Office machines				
vehicle repair				
445-Other Outside Services	\$12,000.00	\$14,600.00	\$15,400.00	
Service Education, Inc. (SEI) Annual maint. Agreement			\$1,200.00	
Fundamental Business Service (FBS)-parking vendor			\$3,200.00	
Interpreting Services			\$11,000.00	
Page Total:	\$39,200.00	\$44,700.00	\$47,200.00	
Account Total:	\$39,200.00	\$44,700.00	\$47,200.00	

.400 Contractual

TOWN OF COLONIE				
2017 BUDGET ESTIMATED WORKSHEET				
(Supplies, Repairs, Utilities, Outside Services etc.)				CONTRACTUAL EXPENSES .400 SERIES
Department:	Justice Department			Acc't Number: 01-1E-E12-1110-
Date:	June 6, 2016			Page: 8 of 8
Description of Item	Actual	Budgeted	Estimate	Remarks
453- Other Fees	\$2,015.00	\$2,016.00	\$2,017.00	
steno fees	\$8,500.00	\$8,500.00	\$9,000.00	
other misc. fees				
461-Books & Perdcls	\$4,000.00	\$4,000.00	\$4,500.00	
Legal subscriptions- thomson Reauter / West				increased based on 2015 actual
McGills				figure: 4326.50
462-Postage	\$12,500.00	\$12,800.00	\$13,000.00	1% increase
2% Increase				1% increase as indicated in budget
				prep contractual expense
464-Printing	\$3,000.00	\$3,500.00	\$4,000.00	
Envelopes			\$1,300.00	
Receipt books			\$2,600.00	
Forms			\$100.00	
465-Education	\$750.00	\$1,000.00	\$2,500.00	
Education travel			\$0.00	
Training			\$800.00	NYSMA
Seminar Attendance			\$100.00	Conf. Registration
Travel			\$1,600.00	NYSAT;NYSAMCC
477-Dues & Memberships	\$650.00	\$640.00	\$680.00	
New York State Magistrates Assocaliton			\$600.00	
New York State Assocaliron of Magistrates Court Clerks			\$80.00	
As referenced in the State of the Court Report and subsequent Updates, all increases in contractual expenses, not specifically indicated, are a result of increased volume, 20 additional CPD officers and change in court structure to meet the increased demands.				
	Page Total:	\$29,400.00	\$30,440.00	\$33,680.00
Contractual Expenses .400 Series -	Account Total:	\$68,600.00	\$75,140.00	\$80,880.00

TOWN OF COLONIE
2017 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice DepartmentPage: 2 of 8By: Hon. Peter G. CrummeyDate: 6/9/2017

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached to previous budget request, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. Written motion practice and written trial decisions have ballooned in our Court and will continue to do so requiring this assistance. This request was made in the 2010, 2011, 2012, 2013, 2014, 2015, 2016 and 2017 budget requests, but has been denied each year.
2. Account Number: 01-1E-E12-1110-110 - As part of the current footprint of the Justice Department, establish proper Job Titles within the Department. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and annually updated, the Colonie Court is recognized as one of the largest Town Courts in the State and one of the busiest criminal courts in the State. The Court's ever increasing case complexity and case volume mandates that the Typist position, which was summarily removed from our 2014 budget, be immediately restored.

In addition, the Court seeks the establishment of an additional Typist position in 2018 and requests that the PT Clerical Aide position which was established in 2017 become full time for 2018. These positions are necessary to assist in the handling of case filings and summonses generated from the twenty one (21) additional officers hired during 2015 and 2016, the elimination of the Justice Court Senior Clerk position in 2017 as well as the increase of jail cases and pre-arraignment detainees during our daytime court sessions. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to urge the Town's Legislative Body for proper staffing, title changes and the tools to meet the demands on our Court System, it is our hope that an increase in this line item is adopted. Although many of our staff fall under Unit G, and are therefore subject to the contractual negotiation of their Union, it is the hope of this Department that they too would be afforded salary increases and/or title changes to accurately reflect the level of work associated with a position in the Court system and compensated in a manner reflected in the salaries and titles comparable to that of their colleagues in courts of similar comparison.

TOWN OF COLONIE
2017 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 3 of 8

By: Hon. Peter G. Crummey

Date: 6/9/2017

3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a salary increase of \$25,000 for each of the three Town Justices in order to equitably compensate the Judicial Branch as most recently evidenced in our 2015 Update to the State of the Court Report. Over the course of the past eleven (11) years, and as to compensation, the Town Justices have received a total of three (3) COLA's which is certainly appreciated but is woefully inadequate in addressing pay parity throughout our State and Local Court System as evidenced in our State of the Court Report. Further, as outlined in our 2015 Update to the State of the Court Report, the State of New York has provided substantial raises for its Judiciary, including city courts much smaller than our Court. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area has altered the proposed Judicial and staff line items to address the need to handle additional correctional facility cases during the day time. As we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund. The Judicial Branch is attempting to meet the ever increasing challenges placed upon it; however, to date, the Legislative Body has been silent to our petitions for assistance.

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$25,000, as she continues to remain below the average salary of comparable Town and Village Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees was named *2014 Court Clerk of the Year* and served as President of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. Once again, as presented in our most recent Update to the State of the Court Report, clerks in similar courts range in salary from \$99,115 to \$148,353. In comparison to the Unified Court a Chief Clerk VI with the Unified Court System in 2015 has a base salary of \$109,411 with only a Bachelors degree requirement and four years of work experience. As you know, the responsibilities continue to grow along with the salaries of the employees over which she supervises which further supports the requested increase.

TOWN OF COLONIE
2017 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 4 of 8

By: Hon. Peter G. Crummey

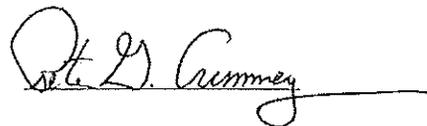
Date: 6/9/2017

5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 910 for Typist. *In the event that the budget request for Clerical Aide PT to become full time in 2018 is denied then budget 1300 hrs. for clerical Aide PT.

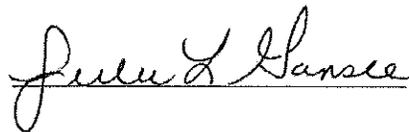
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 1000 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts additional weekly sessions of Traffic as well as Criminal Court due to the elimination of the Justice Court Senior Clerk PT position in 2017.

Further, a responsible budget requires a commitment to implement the necessary improvements to meet the ever growing demands on the Justice Court as most thoroughly outlined in our Annual Justice Court Reports.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

TOWN OF COLONIE
2018 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)

**CONTRACTUAL
EXPENSES
400 SERIES**

Department: Justice Department

Acc't Number: 01-1E-E12-1110-

Date: June 9, 2017

Page: Page 7 of 8

Description of Item	2016 Actual	2017 Budgeted	2018 Estimate	Remarks
412-Office Supplies	\$3,495.57	\$5,000.00	\$5,500.00	
Daily supplies: Staples & WB Mason			\$3,000.00	
Copy Paper			\$2,000.00	
Stamps and other supplies			\$500.00	
421- Phone	\$3,825.25	\$6,000.00	\$6,600.00	
Duty cell			\$600.00	
Office phone			\$6,000.00	
422-Electricity	\$12,623.22	\$15,000.00	\$15,000.00	
441- Equipments Rentals	\$3,696.96	\$3,500.00	\$4,000.00	increase based on 2016
leased photocopier				actual and 2017 project'd
443-Repairs	\$465.06	\$1,200.00	\$1,200.00	
Office Equipment Repairs				
Office Machines				
Vehicle Repair				
445-Other Outside Servies	\$9,015.94	\$14,600.00	\$15,750.00	
Service Education, Inc. (SEI) Annual Maint. Agree			\$1,250.00	
Fundamental Business Services (FBS)- parking vendor			\$2,500.00	
Interpreting Services			\$12,000.00	
453-Other Fees	\$6,513.73	\$8,500.00	\$8,500.00	
Steno fees				
Other Misc. fess				
Page Total:	\$39,635.73	\$53,800.00	\$56,550.00	
Account Sub Total:	\$39,635.73	\$53,800.00	\$56,550.00	

TOWN OF COLONIE
2018 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)

**CONTRACTUAL
EXPENSES
.400 SERIES**

Department: Justice Department

Acc't Number: 01-1E-E12-110-

Date: June 9, 2017

Page: Page 8 of 8

Description of Item	2016 Actual	2017 Budgeted	2018 Estimate	Remarks
461-Books & Periodicals	\$2,697.20	\$4,500.00	\$5,200.00	
subscriptions			\$3,000.00	
Thompson/West			\$1,700.00	
McGills			\$500.00	
462-Postage	\$11,152.80	\$13,000.00	\$13,130.00	
1% increase				
464-Printing	\$1,092.00	\$3,500.00	\$3,750.00	
Envelopes			\$1,200.00	
Receipt Books			\$1,800.00	
Forms			\$750.00	
465-Education	\$945.60	\$2,500.00	\$2,550.00	
tuition Reimbursement			\$0.00	
Training			\$800.00	NYSMA-Annual Conf.
Seminars			\$150.00	Conf. Registration(s)
Training			\$1,600.00	NYSAMCC-Annual Conf. & AOT
Dues & Membership	\$580.00	\$680.00	\$800.00	
NYSMA			\$600.00	3@ \$200
NYSAMCC			\$200.00	4@\$50
Page Total	\$16,467.60	\$24,180.00	\$25,430.00	
Previous page Sub-Total	\$39,635.73	\$53,800.00	\$56,550.00	
Account Total	\$56,103.33	\$77,980.00	\$81,980.00	
Revenue	\$2,362,442.89	\$2,800,000.00	\$2,400,000.00	
200 Account Total	\$1,503.27	\$25,000.00	\$20,000.00	
300 Account Total	\$7,834.43	\$10,000.00	\$10,000.00	
400 Account Total	\$56,103.33	\$77,980.00	\$81,980.00	
BUDGET TOTAL	\$65,441.03	\$112,980.00	\$111,980.00	