



# Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

The Town of Colonie is located in the northern part of Albany County and constitutes a significant portion of the triangular area between the City of Schenectady at the western corner; the City of Albany at the southeastern corner; and the City of Troy to the northeast. The Town includes the incorporated Villages of Colonie and Menands and is approximately 59 square miles. The Town of Colonie has been participating in the Federal Community Development Block Grant program since 1978, the Section 8 Housing Assistance program since 1979, and the HOME program as part of the Colonie Schenectady Troy consortium since 1992.

In its 2005 Consolidated Plan, the Town described its housing and community development needs and priorities and the steps it would take to further develop partnerships among government agencies and between government and private groups in order to marshal government and private resources to achieve intended public purposes. It included an annual plan which listed the activities the Town would undertake to address priority needs and local objectives.

Each year, the Town seeks potential funding ideas and activities from the community to specifically address its identified priority needs. Applications for funding assistance are made available to the public and after a series of public hearings and review, the Community Development Citizen Advisory Committee recommends to the Town Board a slate of activities to be funded through the annual entitlement grant. The Board-approved list of activities constitutes the yearly action plan designed to tangibly address both the specific goals of the five-year strategic plan and the overall community needs of the consolidated plan.

For the second year of the plan, the Town of Colonie received \$404,630 in Community Development Block Grant (CDBG) funds and \$156,147 in HOME Investment Partnership program funds. This money was used to finance our housing, community development, public service activities, and public facilities projects planned for program year 2006.

On August 25, 2005, the Town Board of the Town of Colonie adopted a comprehensive plan. This comprehensive plan examines a wide range of topics related to future development including conservation, natural resources, infrastructure, transportation, landscape and historic preservation, economic development, community facilities, parks and recreation, housing, and neighborhood quality of life. The comprehensive plan provides recommendations about how the Town should grow in the future including where and what type of new development should occur and what community and infrastructure improvements will be needed in the short and long term. To assist in this process, the Town contracted with Saratoga Associates, a local consulting firm. The purpose of community planning is to maintain and improve the living environment for the present and future residents. Population analysis enables the community to better assess future needs based on past population growth, the existing situation, and future trends. According to information recently released by the Census Bureau, the 2005 population of the Town is 80,975. Additionally the Town is host to approximately 250,000 transients each day.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

### Assessment of One-Year Goals and Objectives

The housing needs identified as high priorities during the consolidated planning process were a rehabilitation program for owner-occupied units, a down payment and closing cost assistance program to enable households to purchase homes in the

Town of Colonie, a Section 8 housing assistance payments program, senior housing, and housing for people with disabilities.

The Residential Rehabilitation program provided assistance to 30 households to bring their homes up to Federal Housing Quality Standards. As the Town of Colonie's housing stock ages, the need for housing rehabilitation grows. The Town encourages and supports neighborhood based revitalization and redevelopment activity in lower income neighborhoods. It also allows those low-and moderate-income persons who live outside of a lower income neighborhood to remain in their homes and keep them in a decent, safe, and sanitary condition. The project meets the primary national objectives of benefiting low-and moderate-income persons by income qualifying each household and providing percentage grants based on income and family size. This project is a continuation of the Townwide residential rehabilitation program initiated in the Town's 1978 Community Development Block Grant.

Using monies from the 2005 and 2006 funding years, the residential rehabilitation program continued to assist qualified low-and moderate-income households in the Town to rehabilitate their owner-occupied single family dwelling units by giving them grants ranging from 40 percent to 100 percent of the cost of bringing their homes up to the Federal Housing Quality Standards. As of June 30, 2006, 30 households were completed and \$289,083 was expended. Additionally, work has commenced on 23 single unit owner-occupied rehabilitation projects during the reporting period. Six of these rehabilitation projects have since been completed and the remaining 17 are expected to be completed during the 2007 program year.

During the program year, approximately \$15,667 in "other" public and private resources was leveraged in the form of homeowner contributions and public grants.

The Town's principal concern remains the lack of general contractors certified in lead safe work practices. It has always been difficult to attract contractors to participate in the housing rehabilitation program. With the advent of the new regulation, contractors are faced with upfront costs for training, equipment, and liability insurance. A considerable amount of time has been spent marketing the program to contractors in an attempt to convince them that the cost of getting involved could be recouped in a reasonable period of time. Community Development has collaborated with neighboring communities to emphasize to contractors that the Town's program is not an isolated one but the wave of the future. As of June 30, 2002, eight contractors who had previously worked in the Town's housing program became certified in lead safe work practices. In 2003, six additional contractors were added to the Town's list bringing the total number of certified contractors to fourteen. In an attempt to attract more general contractors to work in the newly designed rehabilitation program, the Town's Community Development Department coordinated a regional training program on safe work practices which took place in February 2005. Although several contractors had originally indicated their willingness to work in the rehabilitation program when lead hazards had been identified, only three are consistently responding to homeowners' requests for estimates and contracting work. Therefore, the rehabilitation projects are being primarily divided amongst these three contractors. Consequently, the contractors are becoming backlogged with work and the projects are not being completed in a timely manner frustrating not only the homeowners but also the contractors and program administrators.

In 2005, CDBG funds were allocated for a senior citizen home modification and minor repair project. This project was administered by the Town of Colonie Senior

Resources Department and addressed minor repairs that are not eligible for funding under the Community Development Residential Rehabilitation program thus filling a gap in services to the Town's low income senior population. The amount budgeted for this project was \$3,000 and the proposed accomplishment was 5 low income senior households. During the 2005 program year, \$2,197 was expended and the actual accomplishment was 8 senior households. The remaining \$803 was expended during the 2006 program year and 3 additional senior households were assisted.

HOME funds assisted 8 low-and moderate-income households in purchasing their first home. These accomplishments are shown in the Colonie Schenectady Troy consortium lead city's (Schenectady) consolidated annual performance and evaluation report. In the 2006 program year, Colonie expended \$210,409.94 in HOME funds. These funds included \$11,000 in recaptured funds and were leveraged by \$846,705 in private mortgages, \$3,191 in bank grants, \$4,500 in other public grants, and \$103,708 in homebuyer contributions.

Colonie has continued to closely examine the First Time Homebuyer program to insure that the program design is effectively addressing changing economic and market conditions. Since it was becoming increasingly difficult for first time homebuyers with incomes at or below 80 percent of the area median to compete in Colonie's tightening housing market, effective October 15, 2006, the subsidy amount was increased from \$14,000 to \$25,000. The Town will continue to work closely with local lending institutions to encourage the creation of loan products that will serve the needs of low-and moderate-income households.

After more than a five-year boom, the nation's housing market sank into a slump last year, depressing home sales and weakening once-lofty home prices. Although the Capital Region has not been a victim of the severe housing slump felt in many markets across the country, the local real estate market has begun softening which has led to fewer sales, longer average selling times, and lower prices. While this is not good for the economy as a whole, it has made homes somewhat more affordable for first time homebuyers. At the same time however, the subprime mortgage crisis has created new challenges for those looking to purchase their first home by restricting people's access to home loans. The collapse of the country's second-largest subprime lender, New Century Financial Corporation, which filed for bankruptcy protection April 2, and the severe financial problems of other companies in the industry have heightened concerns about a foreclosure crisis in the United States. The result of the subprime mortgage crisis is that less funds are available because investors are pulling back. It is becoming increasingly difficult for first time homebuyers to get a mortgage at a fairly low interest rate unless they have pristine credit ratings. Lenders have raised the minimum credit score that qualifies for financing and most lenders now require bigger down payments.

Additionally, it has become increasingly difficult to find qualified applicants for the FTH program. This is evidenced by the fact that out of the nearly 115 applications that have been processed since July 1, 2006, only 8 were successful in purchasing homes through this program. Potential homebuyers must make less than 80 percent of the area medium. For a family of four that level is currently \$53,050. If a family earns close to that amount, has sufficient savings to get them from point of entry in the program to closing, and has relatively little debt, they would be considered prime candidates for the program. However, as applicants' income drops below this amount, it becomes more and more difficult for them to find homes in the Town that are affordable to them. Furthermore, the majority of those applying for homebuyer

assistance are single-parent households. These are one-paycheck households and many must spend a substantial amount of their income on child care.

Poor credit is yet another factor in the rejection of homebuyer applications. Easy availability of credit and credit cards is to blame for financial difficulties of many Americans particularly those with low income. A significant number of those applying for down payment and closing cost assistance have substantial car payments and many have student loans and large credit card balances. Over the past few years, an increasing number of applicants have filed bankruptcy which seriously hinders their credit scores.

It is those applicants with bad credit that are most often targeted by predatory lenders. The Town recognizes that the key to attacking predatory lending is to educate consumers about credit and debt management. The Town has broadened its borrower education program to more thoroughly instruct participants on the true nature of their loan contracts. The primary loan for all program participants must be a fully amortized loan provided by a bank, savings and loan, mortgage banker or other institutional lender. No adjustable rate loans, alternative loans, negative amortization financing, privately held loans, and/or balloon payments are permitted. The Town reviews lender qualifications and loan terms before authorizing homeownership assistance. The Town analyzes each loan before providing assistance to determine whether the lender and its loan terms meet the Town's qualifications. The Town will not allow loans with high financing costs, high credit insurance premiums, interest rates that are higher than conventional mortgage rates, long-term pre-payment penalties, high ratio of debt to family income, loans based on unverified sources of income or without regard to the borrower's ability to repay, excessive fees, or fees packed into the loan amount.

The Community Development Department serves on the board of directors of the Affordable Housing Partnership (AHP). The Affordable Housing Partnership, together with the Capital Housing Funding Corporation, seeks to pool and coordinate financial and technical resources from the nonprofit, financial, and public sectors to assure affordable housing opportunities for all Capital Region low-and moderate-income residents. AHP's programs include a Capital Affordable Mortgage program, Home Ownership Counseling program, and Capital District Individual Development Account program. In December 2002, after a year of organizing resources, the Partnership began its Anti-Predatory Lending program. The Partnership's pilot program provides funding for a loan pool to take out existing high cost loans and a home repair program to help families avoid high cost lenders. Funding commitments have been received from Charitable Leadership Foundation, Seedco, the Capital District Community Loan Fund, Key Bank, First Niagara Bank, and Bank of America to establish this loan pool.

The Town continues to closely examine the FTH program to insure that the program design is effectively addressing changing economic and market conditions and continues to work with local lending institutions to encourage the creation of loan products that will serve the needs of low-and moderate-income households. All program participants are urged to apply to the State of New York Mortgage Agency (SONYMA) for its Achieving the Dream Mortgage program. This program is designed to assist low-income households and offers up to 97 percent financing with a very low fixed interest mortgage (currently 5.625 percent). In conjunction with the Achieving the Dream Mortgage program, SONYMA is also now offering a closing cost assistance loan. The amount of this loan must be at least \$1,000 and may not

exceed the greater of \$3,000 or 3 percent of the SONYMA mortgage loan amount. The assistance amount is in the form of a zero percent interest, non-amortizing loan secured against the property that the homebuyer is purchasing, requires no monthly payments, and is forgiven after 10 years.

Currently there are 386 households receiving Section 8 housing assistance payments (HAP) and 226 households (76 of which are living/working in the program area) on the Section 8 waiting list.

Included in the number of families receiving assistance are 10 Mainstream families. Mainstream is a program that reserves funding for families where the head of household or spouse is disabled. Of the 226 families currently on the waiting list, 63 families (28 percent) are disabled.

The Family Self-Sufficiency (FSS) program assists low income families receiving Section 8 Rental Assistance to become self-sufficient by improving their education and job skills. Colonie's program has slots for 60 families. The program coordinator works with tenants over a period of up to five years to direct tenants toward employment, training, or educational services so that tenants will become independent of all public subsidies. As tenants become employed or find better jobs, their share of the rent increases, and an amount equal to that increase is placed in a special tenant escrow account. When tenants complete the program, the amount in the escrow account is theirs. Tenants may also access the escrow account during their program to meet emergency situations. During the program year, 1 participant graduated from the program and currently 33 families (55 percent) have escrow accounts. To date, 48 participants have graduated from Colonie's program.

As part of its voucher program, the Town now offers a homeownership option – the Voucher Homeownership program. The basic concept behind this program is that instead of using a voucher subsidy to help a family with rent, it allows eligible first time homebuyers to use the voucher subsidy to meet its monthly homeownership expenses (principal and interest on mortgage debt, mortgage insurance, real estate taxes, and home insurance). Although this program appears to be sound in principal, the current lack of affordable housing in the Town, is making it difficult to find qualified applicants. To date, the Town has had one household who has successfully participated in both the Voucher Homeownership program and the Town's First Time Homebuyer Subsidy program.

Public services funded by the Community Development Block Grant provided a summer camp for children with disabilities, a before and after school program, and an adult day service program. Children with disabilities are most times not afforded the same summer recreational opportunities that their non-disabled peers are, despite the enactment of the American with Disabilities Act (ADA) in 1990. Camp Colonie for Children with Special Needs offers a camping experience to children and young adults with all types of disabilities. It assists the children in maintaining, if not improving, their levels of functioning over the summer months. The camp also serves the siblings of these children and children from the Town of Colonie who are economically disadvantaged in order to provide an inclusionary atmosphere. Families with children with disabilities experience tremendous financial strain. This project meets the primary national objective of benefiting low-and moderate-income persons by providing financial scholarships to families in the Town thereby making the summer camp affordable. This program is a continuation of an educational, therapeutic, and recreational day camp initiated in the Town's 1982 Community

Development Block Grant. It provides a structured environment for continued and supplemental development of basic motor skills for developmentally disabled children ages 5-21, for eight weeks during July and August. The amount budgeted for this project was \$10,000 and the proposed accomplishment was 15 youth. All funds were drawn and the actual accomplishment was 48 youth.

The Town of Colonie recognizes the need to provide affordable child care services to families in the Town. The Child Care Scholarship program operates when children are not in school (before school, after school, holidays, and school and summer vacations) and their parents are at work. This project meets the primary national objective of benefiting low-and moderate-income persons by providing scholarships to qualified families allowing parents to pursue economic opportunity while at the same time secure in the knowledge that their children are in a healthy and safe environment. The before school program operates at the child's school from 7:00 a.m. until school starts. The after school program runs from school dismissal until 6:00 p.m. These programs provide the children with a structured program in which they can participate in team sports, games, arts and crafts, story time, homework assistance, and other activities during the program year. The amount budgeted for this project was \$32,000 and the proposed accomplishment was 30 children. During the 2006 program year, \$24,748.45 was expended and the actual accomplishment was 20 households (24 children).

The Town funded one additional public service activity that addresses an identified community need. The Colonie Senior Service Centers, Inc., (CSSC) applied for and received block grant funds for an adult day service program. CSSC is a private, non-profit organization that has served seniors and their families in the Town of Colonie for 25 years. CSSC offers many programs and services including the Bright Horizons Adult Day Service program. Bright Horizons is a structured, cost-effective, and comprehensive community-based social adult day services program which provides functionally impaired individuals over the age of 60 with socialization, supervision, and monitoring; personal care; and nutrition in a protective setting between 8:00 a.m. and 5:00 p.m., Monday through Friday at two locations in the Town of Colonie. This project meets the primary national objective of benefiting low-and moderate-income persons by offering scholarships to qualified seniors thus providing an effective, efficient, and flexible solution for both caregivers and seniors to allow them to remain with their family and in the community. The amount budgeted for this project was \$8,000 and the proposed accomplishment was 3 seniors. All funds were drawn and the actual accomplishment was 5 seniors.

Two public facilities and improvement projects were undertaken in the 2006 program year. First, the Village of Menands applied for and received funding to cover engineering services in connection with the North Lyons Avenue Street Reconstruction project. This project addressed storm drainage issues on North Lyons Avenue in Menands and was part of a larger project to reconstruct and rehabilitate Lyons Avenue and Menand Road. These residential streets are primary access routes into the village center and the Ganser Smith Memorial Park. Both streets were in dire need of rehabilitation due to aging and water damage. The Village of Menands hired Boswell Engineering to develop the storm sewer and street reconstruction project for both Menand Road and Lyons Avenue. The fee for professional services provided by Boswell Engineering totaled approximately \$139,000. The contractor was Carver Construction and the total construction cost was \$623,000 with the Lyons Avenue portion of the project totaling \$300,000. The

Village provided the funds necessary to complete the project. The project was completed in November 2006 and all funds have been expended.

Second, the Village of Colonie requested and was allocated funding to cover the engineering services in connection with their senior citizen center addition project. By continually providing quality programs and activities to the seniors of Colonie (both town and village), the Village of Colonie Senior Center has grown its membership to nearly 500. Since it opened its doors to the public in 1966, the center has outgrown its space on three previous occasions. It is projected that over the next 5 years, center membership will increase by an additional 25 percent. This most recent 4,100 square foot addition now houses an exercise room, quilting room, wood shop, card room, and administrative space. The existing area was converted into a crafts room and billiard room. The Village of Colonie engaged the engineering services of Laberge Engineering and Consulting Group, Ltd. The fee for professional services provided by Laberge totaled \$21,844 and the estimated construction costs for this project were \$500,000. The Village provided the funds necessary to complete the project. The project has been completed and all funds have been expended.

**Fair Housing**

In 2007, the Town of Colonie completed an update to its Analysis of Impediments to Fair Housing Choice (AI). The document was submitted to HUD on June 18, 2007. The AI was prepared by the staff of the Community Development Department, which is also the lead agency for preparation of the Town's Consolidated Plan and administration of federal housing and community development grants.

Community Development staff used census data, HMDA (Home Mortgage Disclosure Act) data, and HUD data, supplied for the Community Housing Affordability Strategy (CHAS), and the Town's Consolidated Plan. Community Development staff consolidated these findings into one analysis, addressing areas related to housing and existing impediments. Town laws, regulations, and administrative policies were also reviewed to determine their affect on the provision and supply of housing to the Town.

Discrimination complaints and lawsuits can provide an indication of the nature and degree of fair housing problems in a jurisdiction. The two organizations most likely contacted with fair housing discrimination complaints from Colonie are the Town of Colonie Community Development Department and the HUD Office of Fair Housing and Equal Opportunity. There have been no fair housing complaints filed with the Town of Colonie in the past year and there are no fair housing discrimination suits on record in Colonie.

A review of Colonie's archives for the last 10 years found only one fair housing discrimination complaint filed in Colonie during that time period. The complaint was made by a disabled Section 8 tenant who resided in a privately-owned apartment complex located in Colonie in October 2005. This complaint was forwarded to the HUD's Fair Housing Enforcement Center. Upon investigation, the complaint was dismissed without cause.

The following conclusions and recommendations were documented in the Town's AI:

Conclusions:

This Analysis of Impediments to Fair Housing Choice (AI) has provided information on the population needs of Colonie, with special emphasis on the needs of racial and ethnic minorities, families with children, persons with disabilities, and other members of protected classes under federal non-discrimination laws and regulations. With a minority population of less than 10 percent, Colonie is not a town of great racial and ethnic diversity. However, the Town has significant number of seniors and a growing number of people with disabilities.

Analysis of the data available to the Town indicates that at any given income level, the rate of housing problems for minorities is generally not significantly higher than the rate for non-minorities. However, because minorities are far more likely to be low income, rates of housing problems for minorities might in fact be higher. Because of the nexus between race, income, and housing choice, promotion of fair housing requires specific actions to expand the availability of decent affordable housing for persons of low and moderate income.

Since there have been no fair housing complaints or compliance reviews by the Secretary of Housing and Urban Development nor any fair housing discrimination suits filed by the Department of Justice, or any other legal actions involving fair housing, there would appear to be no serious fair housing problems in the Town of Colonie.

The 2007 analysis indicates that Colonie continues to do well in avoiding systematic impediments to fair housing choice. However, the Town recognizes that barriers to fair housing exist and will pursue the following steps to continue to affirmatively further fair housing choice.

Issue: Lack of Affordable Housing

Affordability can certainly be a barrier to housing choice and becomes a fair housing issue when housing patterns and/or policies effectively segregate households by income. Availability (both new and existing units) of affordable housing has been an increasing challenge in Colonie, both in rental and home ownership. The Town of Colonie will:

Recommendations:

- Encourage maintenance of existing neighborhood housing stock by continuing to fund owner-occupied housing rehabilitation
- Address issues related to the affordability of homeownership by continuing to offer down payment assistance through the First Time Homebuyer and Section 8 Homeownership programs
- Encourage the dispersion of affordable housing throughout the community by continuing to offer vouchers through the Section 8 Housing Assistance Payment program
- Increase the number of affordable rental units by applying for additional Section 8 units should they become available
- Collaborate with adjacent communities in order to better access funding for affordable housing initiatives (Albany County Housing Trust Fund Task Force)

- Review zoning policies to determine affect on housing affordability and new neighborhood development
- Explore the use of regulatory incentives for affordable housing, including density bonuses and inclusionary zoning requirements
- Review building code/inspection policies to determine impacts on housing affordability
- Continue to work with the Affordable Housing Partnership on its Anti-Predatory Lending program
- Continue to work with the Colonie Senior Network Housing Zoning Committee on developing affordable senior housing in the Town
- Participate in the *National Call to Action for Affordable Housing Through Regulation Reform*
- Establish a Comprehensive Oversight Committee that will develop a Comprehensive Housing Strategy
- Update zoning and subdivision regulations to be consistent with the recommendations of the comprehensive plan
- Update zoning to allow a mix of housing options by special permit. Allowable housing should include options for senior housing as well as affordable housing opportunities such as accessory apartments, carriage houses and well-designed twin-homes
- Encourage commercial development that provides additional housing opportunities
- Continue to support agencies that assist the homeless population

Issue: Fair Housing Education

The lack of fair housing complaints is a clear indication that discrimination in the sale and rental of housing is not a prevalent problem for minorities, families, and persons with disabilities. However, there is a need for education and outreach to property owners and managers to make them more aware of fair housing issues and a need to promote greater awareness among housing consumers of their rights and remedies under the law. The Town of Colonie will:

Recommendations:

- Continue to provide information to the public on tenant /landlord rights and laws
- Continue to make fair housing and equal opportunity information available throughout the Town of Colonie by publishing Fair Housing Notices in local newspapers on a quarterly basis and via the Town's web site
- Continue to support consumer educational programs such as homebuyer counseling and programs that inform citizens about credit issues and fair lending practices offered by the Affordable Housing Partnership

- Continue to work with the City of Albany, Saratoga, Schenectady, and Troy to provide fair housing education, training, and outreach as outlined in the Memorandum of Understanding dated May 4, 2006

Issue: Accessibility

Persons with disabilities have difficulty finding suitable and accessible housing. Even though the Fair Housing Act allows tenants to make physical modifications to render an apartment accessible, fixed or otherwise limited incomes present a financial barrier to a disabled person's ability to make physical modifications, and thus, is a barrier to the creation of accessible housing in Colonie. The Town of Colonie will:

Recommendations:

- Address issues related to the accessibility by continuing to offer the Mainstream Section 8 Voucher program
- Increase the number of affordable rental units available to the disabled by applying for additional special purpose (Mainstream) vouchers targeted to families with disabilities should they become available
- Provide preference for elderly families of two or fewer members over singles that are not elderly or disabled
- Provide preferences to elderly and disabled singles over singles that are not elderly or disabled
- Automatically give extensions on standard 60-day period of search for a rental unit to the disabled and on an as needed basis for other applicants
- Continue to work with developers to identify and pursue all available funding for assisted housing

In response to technical comments regarding the Town's Analysis of Impediments from HUD's Fair Housing and Equal Opportunity division (FH&EO) dated July 16, 2007 the Town offers the following:

Technical Comment: If Colonie has not already done so, the Town should appoint a fair housing officer and include his or her name, title, mailing address, and phone number on future updates of the Analysis of Impediments to Fair Housing Choice. The Town's Fair Housing Officer should linkup with local, regional, and national networks of fair housing officers for technical assistance and mutual support.

Response: On May 28, 1994, the Town Board of the Town of Colonie adopted a resolution that designates the Community Development Program Coordinator as the Town's Fair Housing Officer. Currently that person is Nancy J. Andriano, Community Development Program Coordinator, Town of Colonie, Memorial Town Hall, Newtonville, NY 12189, (518) 783-2718. Through the Upstate Community Development consortium, the Town does network at the local and regional level to receive technical assistance and mutual support with regard to fair housing issues. Additionally, in May 2006, the Town entered into a Memorandum of Understanding with the cities of Albany, Saratoga, Schenectady, and Troy to provide fair housing education, training, and outreach. In the coming year Colonie's Fair Housing Officer will look to expand this network to the national level.

Technical Comment: The Town's 2007 Analysis concludes that the "the lack of fair housing complaints is a clear indication that discrimination ..... is not a prevalent problem....." This conclusion is not necessarily justifiable. The lack of complaints may indicate limited or lack of fair housing outreach and education, or the unavailability of an entity to complain to, or it may mean that the analysis did not consider important sources of housing discrimination complaints. While the Town government may not present areas of discrimination, other parts of the community may in fact need additional information regarding Fair Housing practices.

Response: The statement in which the HUD's FH&EO staff refers was actually taken from Part V. Conclusion and Recommendations – Fair Housing Education section of the Town's Analysis. The point of the paragraph was that although there is a lack of fair housing complaints, the Town realizes that the absence of such complaints might be due in part to the fact that individuals often times lack information on fair housing specifically regarding their rights and responsibilities on housing issues. The entire section has been reprinted above.

It is the Town's policy to publish a fair housing notice on a quarterly basis rotating the publication among the area's four local newspapers, the *Times Union*, the *Gazette*, the *Record*, and the *Colonie Spotlight*. This advertisement advises citizens of their rights under the Federal Fair Housing Act and the Town's role in referring fair housing complaints to HUD. The Town also uses its web page to disseminate fair housing information to the public. This web page provides links to additional sites where fair housing complaint forms complete with instructions can be downloaded or submitted online.

Fair housing complaints may be filed at the federal, state, regional, county or local level by parties alleging discrimination in housing choice on the basis of race, color, religion, sex, national origin, disability, or familial status. Complaints may be filed by individuals, advocacy groups, or government organizations on behalf of plaintiffs.

The Town supported the City of Schenectady application to the U.S. Department of Housing and Urban Development for the 2006 Capital Region Fair Housing Outreach Initiative Program. It was hoped that this program would enhance education of fair housing issues. Colonie Town Fair Housing staff would coordinate with the Schenectady Fair Housing Office to support outreach efforts and will participate in Colonie-based and regional events facilitated through this initiative. Unfortunately, HUD did not approve Schenectady's funding application for this program.

Practices of predatory lending can be considered a violation of a person's fair housing rights and thus be a barrier to affordable housing. Predatory lending is when lenders use abusive and exploitative practices to extract equity out of people's homes. They prey on homeowners in financial need who may need money for bill consolidation or home repairs and improvements. Instead of offering a fair loan, predatory lenders coerce people into taking out loans with high interests rates, outrageous fees, and unaffordable terms of payment. Furthermore, some of these lenders foreclose on properties causing homeowners to lose their homes, their financial security, or both. To address the problem of predatory lending, the Town serves on the board of directors of the Affordable Housing Partnership (AHP) and as a member of the AHP HomeSave Committee. HomeSave is a fair lending initiative designed to help homeowners prevent and solve problems with delinquent or costly mortgages. HomeSave offers existing homeowners a wide range of resources, including: foreclosure prevention services, affordable home repair loans, refinancing of

predatory home loans, legal advocacy, fair lending education, and budget and financial literacy counseling.

**Obstacles to Meeting Underserved Needs**

In developing project activities, the primary obstacle in meeting underserved needs is the decreasing availability of resources and changing policy directives from funding sources. CDBG funding for all entitlements including the Town of Colonie has decreased.

Furthermore, as a result of changes made in how Section 8 is funded, the number of families receiving housing assistance payments in the Town has significantly decreased (down 27 households from two years ago). When Congress passed HUD's 2005 Budget, lawmakers converted Section 8 from a "unit-based" allocation system to a "budget-based" ("dollar-based") system. In the past, funds had been appropriated for a specific number of vouchers each year. These funds were then given to public housing agencies (PHAs) based on the number of vouchers they awarded. Under a "budget-based" system, funding to housing agencies is capped at a fixed amount that does not account for increased rents or changes in tenant income. This fixed amount is determined by multiplying the average number of vouchers in use at a specified time by the average cost of vouchers in the same period.

This "budget-based" renewal approach has created funding shortfalls for housing agencies across the country (including Colonie) and has left these agencies facing harsh choices: cutting families from the voucher program; decreasing the value of the vouchers; and/or freezing vouchers turned back in to the agency and leaving families waiting longer in line for assistance. Implementation of the budget-based funding formula will ultimately leave many Town residents underserved. Since the Town has no control over housing assistance revenue or expenses, it is most likely to experience funding shortfalls; decreases in household incomes result in higher per-unit HAP costs. This has adversely affected the Town's voucher utilization rate.

Despite these cuts in funding, it is the Town's intent to maximize these resources and encourage collaboration among the non-profit community, the private sector, and local government to promote and fund activities that address the needs identified in this plan. In this manner, the Town will ensure a focused and efficient approach toward accomplishing its multi-year strategy of community development objectives. However, some needs are not met because one set of priority needs competes with another.

**Federal, State and Local Resources**

To address the needs identified in the 2006 Entitlement Action Plan, the Town of Colonie received funding from the following federal sources:

Community Development Block Grant	\$ 404,630
HOME Investment Partnership Funds	\$ 156,147
Section 8 Housing Choice Voucher Program	\$2,031,769

Although the Town does not directly receive any private or public resources to address homeless needs or to prevent homelessness, by actively participating in the Albany County Continuum of Care process, Albany County receives Colonie's pro rata share of McKinney-Vento Homeless Assistance funding.

No state or local resources were made available to the Town to address the needs identified in the action plan.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

### Actions to Ensure Compliance

The annual plan was carried out by the Community Development Department working with the Village of Colonie, the Village of Menands, outside agencies, consultants, and other town departments. The bringing together of these groups to help deliver comprehensive and efficient services to the residents is an ongoing process and may be considered the department's greatest strength. Contracts have been established between several departments and agencies to provide space and services.

Within 90 days of the close of each program year, the Town is responsible for completing a performance evaluation of its accomplishments for that year and its success in meeting the goals of the five-year strategic plan. This Consolidated Annual Performance and Evaluation Report (CAPER) has been developed, with guidance from the US Department of Housing and Urban Development (HUD), to provide the local community and the Federal government with a summary of financial and programmatic accomplishments for the preceding program year.

In order to promote community input on the Town's accomplishments in attaining the objectives of its Consolidated Plan, the 2006 CAPER was made available for public review in the following manner. Legal notices were placed in the August 29, 2007 editions of the *Times Union* and the *Colonie Spotlight*, and public service announcements were sent to all local media announcing the availability of this document and stating the public comment period would run through September 13, 2007. The Town did not receive any citizen comments in response to the publication of these notices. This performance report will be on file and available for inspection, at no charge, in the Colonie Town Clerk's Office, Town Library, Village of Colonie Office, and Village of Menands Office on or about September 30, 2007.

The Town of Colonie continues to use its web page not only to inform the residents of the Town about the services offered by the Community Development Department but also as a means of complying with the many federal reporting requirements such as fair housing and lead-based paint information. A summary of the 2006 CAPER will also appear on the Town of Colonie Community Development web site at: <http://www.colonie.org>.

The Town's programs are continually monitored for compliance with program and comprehensive planning requirements. During the 2007 program year, Karen Kist, HUD Buffalo Office Community Planning and Development Representative conducted an on-site monitoring of the Town's Community Development Block Grant program. Additionally, The Town's First Time Homebuyer program is monitored annually by the City of Schenectady. The results of these two monitorings were favorable and no findings or concerns were noted.

The Town's Community Development Department attends all technical assistance and training that are offered by the HUD Buffalo Office. For the 2006 program year that consisted of the HUD conference held in Utica, NY on September 13-14, 2006; the technical assistance provided by Jill Casey, HUD Buffalo Office on May 23, 2007 and again on June 4, 2007. Furthermore beginning in May 2007, technical assistance has been provided by the City of Schenectady to HOME Consortium members through the convening of monthly meetings.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

### **Summary of Citizen Comments**

A 15-day comment period for this document was established from August 30, 2007 through September 13, 2007. The Town did not receive any citizen comments.

### **Federal Funds Identified**

For details on the total amount of funds available, the total amount of funds committed, and the total amount of funds expended during the reporting period please see the following reports included at the end of this document: HUD Grants and Program Income (PR01), CDBG Activity Report (PR03), Summary of Consolidated Plan Projects (PR06), Summary of Accomplishments (PR23), and CDBG Financial Summary (PR26).

## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

### **Actions to Develop Institutional Structure**

Colonie's Town Board has designated the Community Development Department as the agency having the primary responsibility for administering funded projects under

the Town's Community Development Block Grant, HOME, and Housing Assistance Payment programs. Community Development also maintains ongoing implementation of the housing rehabilitation and first time homebuyer grants.

To strengthen its institutional structure, the Town will continue to work with the Upstate Community Development consortium and to take advantage of the ongoing training and technical assistance opportunities offered through the HUD Buffalo field office.

Furthermore, in order to better coordinate and enhance the delivery of housing and nonhousing services, the Community Development Department will collaborate with the Albany County Coalition on Homelessness (continuum of care delivery), Albany County Housing Trust Fund Task Force (affordable housing), Albany Community Action Partnership (Head Start, weatherization, senior transportation, HEAP, furniture assistance, food pantry, GED program) CARES, Inc. (HIV/AIDS), Affordable Housing Partnership (affordable housing advocate, predatory lending), Colonie Senior Service Centers, Inc. (senior housing providers, transportation, congregate meals), and a wide range of other housing and support service providers.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

### Monitoring Policy

The Community Development Department is responsible for administering and managing the Town's community development program. As part of this oversight, it maintains close working relationships with each of the organizations undertaking activities with annual entitlement funding.

Subrecipients are monitored for compliance with CDBG regulations and for success in carrying out the goals and objectives defined in their CDBG contract. Agency audits are obtained and reviewed on an annual basis. Depending on the specifics for each funded activity, financial reporting and activity accomplishments are submitted to the Community Development Department monthly and/or quarterly. Using these reports, program staff can determine whether the actual measurable accomplishments of the project to date are proceeding according to contract projection and whether the project is providing the full scope of services delineated in the contract. When an agency undertakes an activity benefiting low- and moderate-income persons, Community Development requires the agency to obtain information on family size and income so that the activity is limited to only those persons eligible under federal regulation. For program year 2006, the two agencies (Colonie Youth Center, Inc. - Child Care Scholarship program and Colonie Senior Service Centers, Inc. - Adult Day Care Scholarship program) within this category had activities that had income eligibility requirements which limit the activity exclusively to low and moderate income households. For these programs, each and every client file was reviewed by Community Development staff to insure that proper certification procedures had been followed. One agency (Easter Seals New York, Inc. – Camp Colonie for Children with Special Needs) required information on family size and income so that it was evident that at least 51 percent of the program participants' family income did not exceed the low and moderate income limit. For this project, Community Development staff reviews program reports detailing client names, addresses, disabilities, minority designation, male/female designation, number of female headed households, necessary documentation of client finances, and payroll records to insure that the 51 percent threshold is maintained and that the agency's accounting records adequately identify the use of CDBG funds.

For the Town's Residential Rehabilitation Grant program, Community Development staff performed the income certifications for each eligible participant's file thereby insuring that proper certification procedures had been followed.

For the Town's Senior Citizen Home Modification and Minor Repair program, Town of Colonie Senior Resource staff performed the income certifications for each eligible senior household. These files are then reviewed by Community Development staff to insure that proper certification procedures were followed.

Area benefit activities (Village of Menands North Lyons Avenue Street Reconstruction Project) are monitored by the Community Development Department to ensure that they take place within eligible census block groups within the Town.

#### **Monitoring Results**

The majority of the activities undertaken during the 2006 program year, are long-standing, well-proven programs that have continually demonstrated excellent track records. The one exception is the Adult Day Care Scholarship program and although this program is still in its infancy, it has proven to be quite successful since its structure and reporting policies are modeled after the Child Care Scholarship program.

#### **Self Evaluation**

The Town recognizes the need to provide greater access to affordable housing. While Colonie's housing stock is generally thought of as "new" when compared to adjacent urban communities, a major portion of its housing stock is now over forty years old. Older homes tend to require rehabilitation of mechanical systems,

roofing, and windows to bring them up to standard condition. Lower income homeowners are often financially unable to maintain their residences, particularly when a major component needs repair or replacement. Furthermore, the continual decline in construction of multi-family units has created a low vacancy rate and a shortage of affordably priced apartments for low-and moderate-income persons.

The Town of Colonie through its CDBG, HOME and Section 8 Housing Assistance program expenditures has overall been successful in meeting, and in some cases exceeding, its projected performance goals and objectives as defined in its 2006 Entitlement Action Plan approved by the US Department of Housing and Urban Development. This narrative and attached IDIS reports and the information contained therein provide for measurable performance against stated performance objectives. Impacts of planned program performance have been evidenced in providing social/supportive services and promoting affordable housing.

The Town has successfully incorporated HUD's lead-based paint hazards regulation into its rehabilitation program, homebuyer program, and rental assistance program and is now in full compliance with this regulation.

In recent years, the Town of Colonie has furthered its commitment to the homeless by actively participating in the Continuum of Care system. The Town through its Community Development Department is a member of the Albany County Coalition on Homelessness (ACCH). The mission of the ACCH is to work in partnership to ensure a continuum of housing and supportive services aimed at the elimination of homelessness in Albany County. The Coalition meets on a year-round basis to identify unmet needs, consider ways of meeting these needs, and to collaboratively develop projects that address them. Because of the breadth and scope of its work, the Coalition utilizes a committee structure to facilitate its planning efforts. The Town currently serves on the following ACCH committees: HMIS Implementation Team, HMIS Advisory Committee, Ten-Year Plan to End Homelessness Executive Committee, Housing Development Subcommittee, and Continuum of Care Proposal Rating Committee.

In an effort to reduce the number of families in poverty, the Town through its Community Development Department serves on the Board of Directors of the Albany Community Action Partnership (ACAP). ACAP is the federally-designated Community Action Agency for the County of Albany, New York. ACAP's many family and community programs for the residents of Albany County include Head Start, Early Learning Center, Weatherization Assistance, Furniture Assistance, Senior Transportation, Coats for Kids, Family and Community Development, the Home Energy Assistance Program, and the Bread Distribution Program as well as information and referral.

Colonie will continue to closely examine the First Time Homebuyer program to insure that the program design is effectively addressing changing economic and market conditions and will continue to work closely with local lending institutions to encourage the creation of loan products that will serve the needs of low-and moderate-income households.

As stated earlier in this report, it is vital that the Town continue to receive federal funding for its housing and community development programs. In the last three years, the Town has seen its CDBG funding cut nearly 15 percent and changes in the Section 8 program have made it necessary to decrease the number of families

receiving housing assistance payments. Additional cuts to these programs would severely impact Colonie's local initiatives to improve its housing stock and address the needs of the elderly, the disabled, and those persons at or near poverty.

For that reason, the CDBG Reform Act of 2006 that was released by HUD on May 25<sup>th</sup> of last year is of great concern. This proposal would radically change the formula used to determine Community Development Block Grants. HUD believes that by changing the formula, more resources would be provided to areas of greater poverty and need. Under this change as many as 300 communities, including Colonie, would lose their current status as entitlement communities. While some changes may be needed to CDBG, the proposal would seriously harm these communities and raises many questions. HUD's assumption that communities such as the Town of Colonie have adequate fiscal capacity to address their housing and community development needs and that these communities use CDBG funds to replace local resources is incorrect. The Town of Colonie, like many other municipalities across the country, is continually challenged on a fiscal level by the increases of unpredictable and extraordinary mandated expenses such as retirement costs, fuel and energy costs, snow removal, storm sewer management, and health and liability insurance premium increases. These expenses have rapidly overtaken any non-taxing offsetting revenue streams. As a result, no local resources are available for the Town's housing and community development needs.

Unquestionably, communities with the greatest needs deserve more funding compared to relatively less needy places. However, the current CDBG funding formula, although somewhat flawed, has for the most part directed block grant funding to those needy communities. For example, the surrounding cities of Albany, Troy, and Schenectady clearly demonstrate a proportionately greater need than the Town of Colonie, and as such, each year these cities have received a proportionately greater share of block grant funds.

Finally, HUD's proposed formula change would in the end have a punitive effect on individuals and families who chose to live in suburban areas. These poverty and minority populations would be forced to relocate to traditional and urban areas where housing and support services are continued through future CDBG funding. This would ultimately place an even greater burden on these urban communities. Therefore, instead of targeting the neediest communities, HUD should direct block grant funds to the neediest poverty and minority populations in all communities.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

### **Actions to Evaluate and Reduce Lead-Based Paint Hazards**

During the 2006 program year, the Town continued to follow the lead-based paint policies it implemented in 2003 in all program areas in order to comply with HUD's lead-based paint hazard regulations. Community Development staff has attended numerous information sessions, seminars, and lead safe work practices trainings in an effort to continually control lead hazards in the Town's housing stock.

In addition, all participants in the Colonie's housing rehabilitation, tenant-based rental assistance, and homeownership assistance programs are given information concerning lead-based paint hazards and told where to obtain blood screening programs to test their children. Community Development staff periodically consults with the Albany County Health Department to increase awareness of lead-based paint hazards and to see if they have identified any of the properties requesting residential rehabilitation as housing children with elevated blood levels. The Town of Colonie through its Community Development Department will continue these practices.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

#### **Actions to Foster and Maintain Affordable Housing**

The goals and priority needs of the 2005-2010 Consolidated Plan supports the provision of decent, safe, and sanitary affordable housing through the rehabilitation of existing units. The 2006 Entitlement Action Plan outlined specific affordable housing strategies. Once again, those strategies were identified as:

- Improve existing, affordable housing for extremely low-, low-, and moderate-income homeowners.
- Assist rental households from 0 – 80 percent of median family income (MFI) to become homeowners.
- Provide affordable rental housing, concentrating on households at 0 – 50 percent of MFI.

The Town of Colonie invests and leverages significant resources into its housing rehabilitation efforts. For the 2006 program year, 60.7 percent (\$245,705) of the Colonie's block grant funds was allocated toward the Town-administered residential rehabilitation program and in the last five years over \$1.4 million in block grant funds has been allocated to improve the Town's existing housing stock. To assist rental households to become homeowners, 100 percent of the HOME funds the Town receives through the Colonie Schenectady Troy consortium are used for the Town-administered first time homebuyer program. Annually, the Town receives over \$2.1 for its housing assistance payment program and in 2006 provided rental assistance to 386 households.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

**Progress in Meeting Specific Affordable Housing Objectives**

For the 2006 program year, the Town set objectives to rehabilitate 20 units of very low, low, and moderate income housing. During the time period, 30 units (8 very low, 10 low, and 12 moderate) were rehabilitated thus this objective was met. Additionally, HOME funds assisted 8 (all moderate-income) households in purchasing their first homes. Finally, there are 386 households receiving Section 8 housing assistance payments.

**Actions to Address “Worst-Case” Housing Needs and Housing Needs of Persons w/ Disabilities**

Within its residential rehabilitation program, the Town operates an emergency rehabilitation program. A situation is deemed an emergency when an immediate threat to the health or safety of an eligible owner occupant exists or to the general public in the vicinity. An immediate threat includes such problems as loss of heat during cold weather, sewer leaks, water leaks, roof leaks making the dwelling unit uninhabitable. In some cases, the need for handicap accessibility may require emergency funding.

Additionally, through its Mainstream Section 8 Voucher program, the Town provides rental assistance to 10 families where the head of household or spouse is disabled.

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

**Actions to Improve Public Housing**

The Town of Colonie does not have a public housing program.

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

**Actions to Eliminate Barriers to Affordable Housing**

A home is considered affordable when the total housing costs do not exceed more than 30 percent of the household income. For rental units, this would include rent and utilities. For ownership units, the total cost includes mortgage, insurance, and

homeowner's dues, if any. Housing affordability is no longer just a problem of low-income households but is also a problem for persons with moderate incomes.

Barriers to affordable housing are said to be “an explanation of how the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and other policies that affect the return on residential investment.”

No public policies in the Town of Colonie were determined to seriously impact the availability of affordable housing for its residents. However, Colonie's central location, low tax rate, and excellent services all contribute to making it a desirable place to live thus creating low vacancy rates and rising housing costs. Also the demand for low-density single-family housing developments has limited the interest in more intensive residential development. These factors reduce general housing affordability, particularly for low- and moderate-income households.

Other barriers to affordable housing for low- and moderate-income households in the Town have been identified as follows: 1) the high cost of vacant land, 2) the high cost to develop vacant land i.e., water, sewer, roadways, utilities, 3) the lack of developer contributions or county foreclosed land, 4) the need for "upfront" funds (down payment and closing costs).

To respond to the diverse housing needs of its residents, the Town of Colonie through its Community Development Department participates in the newly-formed Albany County Housing Trust Fund (ACHTF) Task Force. A housing trust fund is a dedicated source of revenue, set aside to address the housing needs of a community. The first housing trust funds were established in the late 1970s, and there are now over 600 nationwide that have been established by city, county, and state governments. The most important element of a housing trust fund is that there must be a dedicated source of public funds (real estate transfer tax, mortgage recording tax, developer fees, property tax, payment in lieu of taxes, etc.). The Albany County task force includes public officials, nonprofit groups, financial institutions, and community advocates all of whom are committed to the development and preservation of affordable housing.

Responding to a proposal by County Executive Michael Breslin, the Albany County Legislature unanimously appropriated \$300,000 to help launch the HTF in 2007. The County has lobbied the New York State Legislature for \$600,000 (still awaiting final decision on this funding request) and hopes to raise an additional \$100,000 in private funding. Long-term dedication of County resources will likely emerge as the ACHTF further develops its procedures and establishes a track record.

Community Development staff represent the Town, on the task force, the Governance Committee, and the Screening Committee.

Although the current administration supports affordable housing initiatives, the Town does not have the financial resources from general revenues to be directly involved in the provision of housing, even to meet the needs of vulnerable populations. However, Colonie supports affordable housing by administering three HUD grants and contracts: Section 8 Housing Assistance Payments program, Community Development Block Grant program, and HOME program. For this reason, it is

imperative that the Town continue to receive stable or increased funding for these programs. In turn, the Town will continue to explore the possible improvement of public policies to address the problem of affordable housing.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

### **Assessment of Relationship of HOME Funds to Goals and Objectives**

HOME funds assisted 8 low-and moderate-income households in purchasing their first home. These accomplishments are shown in the Colonie Schenectady Troy consortium lead city's (Schenectady) consolidated annual performance and evaluation report. In the 2006 program year, Colonie expended \$210,410 in HOME funds. These funds included \$11,000 in recaptured funds and were leveraged by \$846,705 in private mortgages, \$11,283 in bank grants, \$4,500 in other private grants, and \$103,708 in homebuyer contributions.

## **HOMELESS**

### **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

**Actions to Address Needs of Homeless Persons**

In the Town of Colonie, the current nature and extent of homelessness and the need for facilities and services for homeless persons and homeless families with children is unknown. However, the Town realizes that homelessness exists in Colonie but that it is hidden: extended stay motels, seasonal camps, cars, doubled up with family and friends; and therefore, recognizes the need to have a strategy in place until homelessness is quantified.

Again this year, homeless shelters in the city of Albany approached a near crisis situation. The Town, along with other suburban areas as well as rural areas in Albany County, has begun to address homelessness as a regional issue. To this end, the Town, which has always had a seat on the Albany County Coalition on Homelessness, now actively participates in the Continuum of Care system. Issues addressed by the Coalition this past year included the identification of other resources with which to address the gaps in the Continuum of Care system, service coordination on outreach activities, membership recruitment, and the implementation of a regional Homeless Management Information System (HMIS).

The Capital Region HMIS is comprised of Albany, Rensselaer, Saratoga, and Schenectady counties. The Capital Region represents an area that includes a population base of approximately 750,000 and a geographic area that encompasses almost 2,000 square miles. More than 100 agencies operate close to 2,500 shelter, transitional living, and permanent supportive housing beds for people who are homeless in the Capital Region. Under the auspices of CARES, the majority of these agencies are working jointly to implement a regional HMIS to support local data collection, service and planning functions, and to fulfill the HMIS directive from HUD. The Capital Region HMIS will provide an unduplicated count of those who are homeless. By tracing duration of homelessness, the CRHMIS will allow the Albany County Coalition on Homelessness to identify the numbers and characteristics of those who meet the definition of "chronically homeless" so that they can be better served.

The Town currently serves on the HMIS Implementation Team and the HMIS Advisory Committee. The HMIS Implementation Team is comprised of 15 representatives from each of the four counties in the Capital Region HMIS, including HMIS coordinating staff, direct service providers, and community development officers. The purpose of this group is to introduce and implement the HMIS initiative to participating agencies and its goal is to implement the complete system over a three-year period. Albany County has reached HUD's measurement of 75% in the HMIS for emergency, transitional, and permanent housing programs. All agencies that have been trained in HMIS are now utilizing the system. HMIS was fully operational by the end of the 2006 calendar year.

For the fourth consecutive year, Colonie has served on the Continuum of Care Proposal Rating Committee. As its name indicates, this committee reviews and ranks the competing projects to be included in the Continuum of Care funding application. Each rater must attend a training session that provides raters with an overview of the Continuum of Care process, copies of the proposals, and criteria for evaluation. At a subsequent session, applicants present their proposals to the raters, and after ranking these proposals, the raters make their recommendations to the Coalition.

In August 2004, the Albany County Coalition on Homelessness invited the Town of Colonie through its Community Development Department to serve on the Executive

Committee of the Strategic Planning Committee for Ending Homelessness. This committee was formed in response to the President's Interagency Office on Homelessness request that communities develop a ten-year plan to end homelessness and is comprised of representatives from the City of Albany, Albany County, not-for-profit housing and service providers, law enforcement, the academic community, housing developers, real estate agents, the Capital District Regional Planning Commission, Albany Housing Authority, the Community Foundation for the Capital Region, the newly-formed Business Advisory Council, the Albany County Coalition on Homelessness, and formerly homeless consumers. The Executive Committee met diligently throughout 2005 to develop the planning methodology, review the Working Committees' findings, oversee the writing of the plan, and develop the final draft document which was then announced to the public at a press conference held on November 16, 2005.

The Plan to End Homelessness identifies the existing resources available within the community. These strengths include the level of coordination and cooperation among homeless housing and service providers, the level of cooperation between not-for-profit agencies and local government, and Albany County's participation in the newly-implemented Capital Region-wide Homeless Management Information System. The plan then looks at the considerable challenges that must be overcome in order to meet the goal of ending homelessness: addressing the root causes of homelessness (poverty, disabilities); changing the public perception of homeless (homelessness is not a serious problem in Albany County, homelessness occurs only among single individuals with disabilities such as mental illness and substance abuse); and creating sufficient affordable housing. Furthermore, the plan identifies six priority areas and for each priority area the plan includes the rationale, several recommended strategies to achieve the goal, action steps to be taken to accomplish the strategies, and time frames to complete each action step. The goals set forth in the plan are as follows:

1. Community Involvement: Increase the investment and involvement of community members in ending homelessness in Albany County.
2. Prevention: Increase resources directed to prevention efforts as the first line of defense in combating homelessness.
3. Permanent Housing: Expand the availability of affordable permanent housing throughout Albany County, both as a means of housing those who are currently homeless, and of providing housing stability in order to prevent future episodes of homelessness.
4. Chronic Homelessness: Increase the resources available to house and reach out to the chronically homeless population.
5. Income and Employment Opportunities: Increase employment opportunities for homeless persons and strive to remove existing barriers to maintaining meaningful employment and/or income for homeless and formerly homeless persons.
6. Supportive and Treatment Services: Strengthen community supports for homeless individuals and families and increase their accessibility.

The Community Development Department will continue to represent the Town of Colonie on the Executive Committee of the Strategic Planning Committee for Ending Homelessness. Over the next year, the focus of this committee will shift toward implementing the ten-year plan. And most recently, the Community Development Department has been asked to serve on the newly formed Housing Development Subcommittee.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

### **Actions to Prevent Homelessness**

The Town has continued its focus on prevention, providing more outreach and programs that promote self-sufficiency and stability by concentrating on its Residential Rehabilitation program, Rental Assistance program, Mainstream program, and Family Self-Sufficiency program to help low-income families avoid becoming homeless.

## Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

**Actions to Address Emergency Shelter Needs**

The Town of Colonie does not receive Emergency Shelter Grants.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

**Relationship of CDBG Funds to Goals and Objectives**

The Town of Colonie's Five-Year Consolidated Plan identifies housing rehabilitation as its number one priority. Therefore, the Town invests and leverages significant resources into its housing rehabilitation efforts. For the 2006 program year, 60.7 percent (\$245,705) of the Colonie's block grant funds was allocated toward the Town-administered residential rehabilitation program and in the last five years over \$1.4 million in block grant funds has been allocated to improve the Town's existing housing stock. For this reporting period, the Town set objectives to rehabilitate 20 units of very low, low, and moderate income housing. During the time period, 30 units (8 very low, 10 low, and 12 moderate) were rehabilitated thus this objective was met.

**Changes in Program Objectives**

During the 2006 program year, there were no remarkable changes in the Town's CDBG program objectives.

**Efforts in Carrying Out Planned Actions**

The Town of Colonie pursued and obtained all necessary funding to carry out program objectives and to complete the first year of the Five-Year Consolidated Plan objectives. These objectives were implemented according to stated strategies.

**Funds Not Used for National Objectives**

There were no CDBG funds expended that did not meet a national objective as set forth in 24 CFR 570.208. In the aggregate, 100 percent of the Town's Community Development Block Grant Program funds were used for activities that benefit low- and moderate-income persons.

**Anti-Displacement and Relocation**

The Town has complied with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under

section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs. All CDBG-assisted and HOME-assisted activities have been conducted in a manner that did not cause displacement of persons, households, businesses, or nonprofit organizations.

**Low/Mod Job Activities**

Due to the limited amount of funds available, no funds were allocated for economic development activities.

**Low/Mod Limited Clientele Activities**

During the 2006 program year, the Town undertook two activities that meet the requirement of a limited clientele activity. For both of these activities, information on family size and income was required so that it was evident that at least 51 percent of those served were persons whose family income did not exceed the low and moderate-income limit.

**Program Income**

Although the nature of some of the Town's block grant activities (i.e. housing rehabilitation) indicate that receipt of program income is very possible, the Town did not receive program income during this reporting period.

**Prior Period Adjustments**

The Town of Colonie does not have any prior period adjustments for this reporting period.

**Loans and Other Receivables**

The Town of Colonie does not have outstanding float-funded activities or other outstanding loans.

**Lump Sum Agreements**

The Town of Colonie did not make lump sum agreements with financial institution.

**Housing Rehabilitation**

During the 2006 program year, \$289,083 in CDBG funds and \$15,667 in private funds were used to rehabilitate 30 housing units in the Town of Colonie. Additionally, \$803 in CDBG funds were used to provide minor repairs to 3 low-income senior households.

**Neighborhood Revitalization**

The Town of Colonie does not have any HUD-approved neighborhood revitalization strategies.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

**Actions to Reduce the Number of Persons Living Below the Poverty Level**

The number of Town residents living at or below the poverty level increased by nearly 25 percent between 1990 and 2000, according to Census data. The Town's

current poverty rate is 4.7 percent. The goals, programs, and policies for reducing the number of households with incomes below the poverty level in the Town of Colonie is centered in the Family Self-Sufficiency program which is operated as part of the Town's rental assistance program. Currently 60 families participate in the Family Self-Sufficiency program and better than one-half of the participants are now employed or employed at better jobs. This program, as well as other rental assistance programs is coordinated by the Town's Community Development Department, and in this respect have increased cooperation in achieving the Town's anti-poverty strategy.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

#### **Actions to Address Special Needs of Non-Homeless But Required Supportive Housing**

The Albany County Coalition on Homelessness (ACCH) serves as the lead agency responsible for coordinating Continuum of Care planning efforts in Albany County. The ACCH is comprised of both homeless and non-homeless service providers, including those serving the needs of veterans, persons living with disabilities such as mental illness, chronic substance abuse and/or HIV/AIDS. Membership in the ACCH also includes agencies serving victims of domestic violence; providers of services to homeless and runaway youth; emergency shelters; support service providers; faith-based organizations; town, city, county, and state governmental agencies; the Albany Housing Authority; housing developers; foundations; local businesses; law enforcement; and formerly homeless persons.

Housing for non-homeless disabled persons and those with special housing needs is coordinated in conjunction with the activities of the ACCH. The ACCH works closely with Albany County Department of Mental Health's Housing and Single Point of Access (SPOA) Committees to determine the housing needs of homeless and non-homeless persons with mental illness. The Albany County Department of Mental Health also oversees specialize housing for persons with chemical addictions. Additional special needs housing is available through the Albany Housing Authority's public housing and Section 8 Voucher program. The work of each of these organizations is incorporated into the Continuum of Care's planning efforts. Finally, through its Mainstream Section 8 Voucher program, the Town provides rental assistance to 10 families where the head of household or spouse is disabled.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
  
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
  - (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
    - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
    - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
    - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
  - b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
    - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

**Progress Made Meeting HOPWA Goals**

The Town of Colonie does not received HOPWA funds.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

**SECTION 3**

Although Section 3 covered activities include housing rehabilitation that utilize CDBG funds in excess of \$200,000 and the Town of Colonie did expend CDBG funds in excess of that amount for its residential rehabilitation program during the 2006 program year, the Town's rehabilitation program is designed to allow homeowners receiving assistance to select the contractor to perform the work. The Town does not award contracts to contractors under this program.

## APPENDIX

Legal notice/public service announcement announcing availability of 2006 Consolidated Annual Performance Evaluation Report (CAPER) for public comment.

HUD Integrated Disbursement and Information System (IDIS) reports:

- IDIS-C04PR01: Federal Entitlement Grant Funding
- IDIS-C04PR03: Activity Summary
- IDIS-C04PR06: Summary of Consolidated Plan Projects for Plan Year 2006
- IDIS-C04PR23: Summary of Community Accomplishments – CDBG  
Expenditures by Priority Need Category
- IDIS-C04PR26: CDBG Financial Summary
- IDIS-C04PR83: CDBG Performance Measures Report
- IDIS-C04PR85: CDBG Housing Performance Report

Additional Tables

- Table 2A: Priority Housing Needs/Investment Plan Table
- Table 3B: Annual Housing Completion Goals
- Table 2B: Priority Community Development Activities
- Table 1C: Outcome Performance Measurements – Summary of  
Specific Homeless/Special Needs Objectives
- Table 2C: Outcome Performance Measurements – Summary of  
Specific Housing/Community Development Objectives
- Table 3A: Outcome Performance Measurements – Summary of  
Specific Annual Objectives

PUBLIC NOTICE  
COMMUNITY DEVELOPMENT  
BLOCK GRANT  
PERFORMANCE REPORT

TOWN OF COLONIE  
VILLAGE OF COLONIE  
VILLAGE OF MENANDS

PLEASE TAKE NOTICE that the Performance Report on the Community Development Block Grant for the program year beginning July 1, 2006 has been completed and is filed in the Community Development Office, Memorial Town Hall, Newtonville, New York 12128 where it is available for inspection, at no charge, by any interested person any weekday, Monday through Friday, except legal Town of Colonie holidays, between the hours of 8:30 a.m. - 12:00 p.m. and 1:00 p.m. - 4:30 p.m. All citizens of the Town of Colonie and the Villages of Colonie and Menands are encouraged to review and comment on the Performance Report and to submit such comments to the Community Development Office by noon on September 13, 2007.

PLEASE TAKE FURTHER NOTICE that the Performance Report, including a summary of any citizens' comments, will be filed with the U. S. Department of Housing and Urban Development and be on file and available for inspection, at no charge, in the Colonie Town Clerk's Office, Town Library, Village of Colonie Office, and Village of Menands Office on or about September 28, 2007.

Mary E. Brizzell  
Supervisor

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 COLONIE, NY

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-89-MC-360114	431,000.00	0.00	431,000.00	431,000.00	0.00	0.00
		B-90-MC-360114	407,000.00	0.00	407,000.00	407,000.00	0.00	0.00
		B-91-MC-360114	455,000.00	0.00	455,000.00	455,000.00	0.00	0.00
		B-92-MC-360114	483,000.00	0.00	483,000.00	483,000.00	0.00	0.00
		B-93-MC-360114	474,000.00	0.00	474,000.00	474,000.00	0.00	0.00
		B-94-MC-360114	518,000.00	0.00	518,000.00	518,000.00	0.00	0.00
		B-95-MC-360114	488,000.00	0.00	488,000.00	488,000.00	0.00	0.00
		B-96-MC-360114	474,000.00	0.00	474,000.00	474,000.00	0.00	0.00
		B-97-MC-360114	467,000.00	0.00	467,000.00	467,000.00	0.00	0.00
		B-98-MC-360114	453,000.00	0.00	453,000.00	453,000.00	0.00	0.00
		B-99-MC-360114	455,000.00	0.00	455,000.00	455,000.00	0.00	0.00
		B-00-MC-360114	455,000.00	0.00	455,000.00	455,000.00	0.00	0.00
		B-01-MC-360114	471,000.00	0.00	471,000.00	471,000.00	0.00	0.00
		B-02-MC-360114	462,000.00	0.00	462,000.00	462,000.00	0.00	0.00
		B-03-MC-360114	485,000.00	0.00	485,000.00	485,000.00	0.00	0.00
		B-04-MC-360114	475,000.00	0.00	475,000.00	475,000.00	0.00	0.00
		B-05-MC-360114	449,893.00	0.00	449,893.00	449,893.00	0.00	0.00
		B-06-MC-360114	404,630.00	0.00	404,630.00	158,166.00	0.00	246,464.00
			8,307,523.00	0.00	8,307,523.00	8,061,059.00	0.00	246,464.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 07-01-2006 TO 06-30-2007  
 COLONIE, NY

DATE: 08-20-07  
 TIME: 16:15  
 PAGE: 1

PGM YEAR: 2005  
 PROJECT: 0005 - SENIOR CITIZEN HOME MODIFICATION AND MINOR REPAIR PROJECT  
 ACTIVITY: 90 - SENIOR CITIZEN MINOR HOME REPAIR PROJECT  
 STATUS: COMPLETED 05-21-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: COMMUNITY WIDE  
 COLONIE, NY 99999

DESCRIPTION: PROVISION OF GRANTS TO LOW-INCOME SENIOR CITIZENS IN THE TOWN OF COLONIE WHO ARE IN NEED OF HOME MODIFICATIONS AND MINOR HOME REPAIRS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-20-05	11	0
ACTIVITY ESTIMATE:	3,000.00	0	0
FUNDED AMOUNT:	3,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	3,000.00	0	0
DRAWN IN PGM YR:	803.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:				TOTAL	#HISPANIC
	OWNER	RENTER		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	8	0	8	OTHER MULTI-RACIAL:	0
TOT LOW:	3	0	3	TOTAL:	11
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	11	0	11		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	5	10 - HOUSING UNITS	8
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
TOTAL:		5		11

ACCOMPLISHMENT NARRATIVE: DURING THE 2005 PROGRAM YEAR, 8 LOW INCOME SENIOR/DISABLED HOUSEHOLDS WERE PROVIDED ASSISTANCE WITH MINOR REPAIRS AND MODIFICATIONS TO THEIR HOMES; AND DURING THE 2006 PROGRAM YEAR, 3 LOW INCOME SENIOR/DISABLED HOUSEHOLDS WERE PROVIDED ASSISTANCE WITH MINOR REPAIRS AND MODIFICATIONS TO THEIR HOMES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 07-01-2006 TO 06-30-2007  
 COLONIE, NY

DATE: 08-20-07  
 TIME: 16:15  
 PAGE: 2

PGM YEAR: 2005  
 PROJECT: 0006 - RESIDENTIAL REHABILITATION PROGRAM  
 ACTIVITY: 91 - RESIDENTIAL REHABILITATION PROGRAM  
 STATUS: COMPLETED 06-30-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 NATIONAL OBJ: LMH

MATRIX CODE: 14A      REG CITATION: 570.202

LOCATION: COMMUNITY WIDE  
 COLONIE, NY 99999

DESCRIPTION: PROVIDE GRANTS FOR HOUSING REHABILITATION TO ASSIST LOW-AND MODERATE-INCOME PERSONS REMAIN IN THEIR HOMES AND TO KEEP THEIR HOMES IN A DECENT, SAFE, AND SANITARY CONDITION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-20-05	WHITE:	26
ACTIVITY ESTIMATE:	285,288.13	BLACK/AFRICAN AMERICAN:	2
FUNDED AMOUNT:	285,288.13	ASIAN:	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	285,288.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	282,590.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	29

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	7	0	7
TOT LOW:	10	0	10
TOT MOD:	12	0	12
TOT NON LOW MOD:	0	0	0
TOTAL:	29	0	29
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 21

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	29
TOTAL:		25		29

ACCOMPLISHMENT NARRATIVE: DURING THE 2006 PROGRAM YEAR, 29 SINGLE UNIT, OWNER-OCCUPED REHABILITATION PROJECTS WERE COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 07-01-2006 TO 06-30-2007  
 COLONIE, NY

DATE: 08-20-07  
 TIME: 16:15  
 PAGE: 3

PGM YEAR: 2006  
 PROJECT: 0001 - CAMP COLONIE FOR CHILDREN WITH SPECIAL NEEDS  
 ACTIVITY: 93 - CAMP COLONIE - CHILDREN W/ SPECIAL NEEDS  
 STATUS: COMPLETED 10-10-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 89 SCHERMERHORN ROAD  
 COHOES, NY 12047

DESCRIPTION:  
 CONTINUATION OF AN EDUCATIONAL, THERAPEUTIC, AND RECREATIONAL DAY  
 CAMP PROGRAM WHICH PROVIDES A STRUCTURED ENVIRONMENT FOR DEVELOPMENTALLY  
 DISABLED CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-04-06	WHITE:	37
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	7
FUNDED AMOUNT:	10,000.00	ASIAN:	4
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	48

  

NUMBER OF PERSONS ASSISTED:		TOTAL
TOT EXTREMELY LOW:		10
TOT LOW:		9
TOT MOD:		7
TOT NON LOW MOD:		22
TOTAL:		48
PERCENT LOW / MOD:		54.10

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	15	01 - PEOPLE (GENERAL)	48
TOTAL:		15		48

ACCOMPLISHMENT NARRATIVE: PROVIDED A STRUCTURED DEVELOPMENTAL, RECREATIONAL, AND EDUCATIONAL DAY  
 CAMP FOR 41 CHILDREN WITH SPECIAL NEEDS AND 7 OF THEIR NONDISABLED PEERS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 07-01-2006 TO 06-30-2007  
 COLONIE, NY

DATE: 08-20-07  
 TIME: 16:15  
 PAGE: 4

PGM YEAR: 2006  
 PROJECT: 0002 - CHILD CARE SCHOLARSHIP PROGRAM  
 ACTIVITY: 94 - CHILD CARE SCHOLARSHIP PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 05L REG CITATION: 570.201(E)

LOCATION:  
 TOWNWIDE  
 COLONIE, NY 99999

DESCRIPTION:  
 SCHOLARSHIPS TO QUALIFIED LOW-AND MODERATE-INCOME HOUSEHOLDS FOR A STRUCTURED  
 CHILD CARE PROGRAM.

FINANCING:  
 INITIAL FUNDING DATE: 10-04-06  
 ACTIVITY ESTIMATE: 32,000.00  
 FUNDED AMOUNT: 32,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 24,748.45  
 DRAWN IN PGM YR: 24,748.45

	TOTAL #	#HISPANIC
WHITE:	22	1
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
<b>TOTAL:</b>	<b>24</b>	<b>1</b>

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 2  
 TOT LOW: 6  
 TOT MOD: 16  
 TOT NON LOW MOD: 0  
 TOTAL: 24  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	24
TOTAL:		30		24

ACCOMPLISHMENT NARRATIVE: PROVIDED SCHOLARSHIPS FOR 24 LOW-AND MODERATE-INCOME CHILDREN (20 HOUSEHOLDS) TO ATTEND THE SCHOOL AGE CHILD CARE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
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PGM YEAR: 2006  
 PROJECT: 0003 - ADULT DAY CARE SCHOLARSHIP PROGRAM  
 ACTIVITY: 95 - ADULT DAY CARE SCHOLARSHIP PROGRAM  
 STATUS: COMPLETED 06-04-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: TOWNWIDE  
 COLONIE, NY 99999

DESCRIPTION:  
 PROVISION OF SCHOLARSHIPS FOR ADULT DAY CARE PROGRAMS FOR LOW-AND  
 MODERATE-INCOME PHYSICALLY AND MENTALLY FRAIL OLDER RESIDENTS OF THE TOWN OF  
 COLONIE.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-04-06	WHITE:	5	0
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	8,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	5	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	2
TOT LOW:	1
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	5
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	3	01 - PEOPLE (GENERAL)	5
TOTAL:		3		5

ACCOMPLISHMENT NARRATIVE: PROVIDED SCHOLARSHIPS FOR FIVE LOW-AND MODERATE-INCOME SENIOR CITIZENS TO ATTEND AN ADULT DAY CARE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
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PGM YEAR: 2006  
 PROJECT: 0004 - VILLAGE OF MENANDS NORTH LYONS STREET RECONSTRUCTION PROJECT  
 ACTIVITY: 96 - VILLAGE OF MENANDS STREET RECONSTRUCTION MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
 STATUS: COMPLETED 01-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:  
 NORTH LYONS AVENUE  
 MENANDS, NY 12204

DESCRIPTION:  
 THIS PROJECT WILL ADD CURBING TO THE EAST SIDE OF LYONS AVENUE THEREBY  
 DIRECTING THE WATER FLOWS AWAY FROM PROPERTY ON THE EAST SIDE TO THE STORM  
 DRAINAGE SYSTEM.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-04-06	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	906	01 - PEOPLE (GENERAL)	906
TOTAL:		906		906

CENSUS TRACT PERCENT LOW / MOD: 43.60

ACCOMPLISHMENT NARRATIVE: PROVIDE PARTIAL FUNDING FOR ENGINEERING SERVICES IN CONNECTION WITH THE NORTH LYONS AVENUE STREET RECONSTRUCTION PROJECT IN THE VILLAGE OF MENANDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
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PGM YEAR: 2006  
 PROJECT: 0005 - VILLAGE OF COLONIE SENIOR CITIZEN CENTER ADDITION  
 ACTIVITY: 97 - VILLAGE OF COLONIE SENIOR CNTR ADDITION  
 STATUS: COMPLETED 11-14-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 03A REG CITATION: 570.201(C)

LOCATION: 2 THUNDER ROAD  
 COLONIE, NY 12205

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 4,100 SQUARE FOOT ADDITION AT THE VILLAGE SENIOR CITIZEN CENTER.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-04-06	WHITE:	442	0
ACTIVITY ESTIMATE:	18,000.00	BLACK/AFRICAN AMERICAN:	17	0
FUNDED AMOUNT:	18,000.00	ASIAN:	15	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	18,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	6	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	481	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	481			
TOT NON LOW MOD:	0			
TOTAL:	481			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROVIDE PARTIAL FUNDING FOR ENGINEERING SERVICES IN CONNECTION WITH THE CONSTRUCTION OF A 4,100 SQUARE FOOT ADDITION AT THE VILLAGE OF COLONIE SENIOR CITIZENS CENTER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 COLONIE, NY

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PGM YEAR: 2006  
 PROJECT: 0006 - RESIDENTIAL REHABILITATION PROGRAM  
 ACTIVITY: 98 - RESIDENTIAL REHABILITATION PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: TOWNWIDE  
 COLONIE, NY 99999

DESCRIPTION:  
 PROVIDE GRANTS FOR HOUSING REHABILITATION TO ASSIST LOW-AND MODERATE-INCOME PERSONS REMAIN IN THEIR HOMES AND TO KEEP THEIR HOMES IN A DECENT, SAFE, AND SANITARY CONDITION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-04-06	WHITE:	1	0
ACTIVITY ESTIMATE:	245,705.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	245,705.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,492.55	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,492.55	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	1	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	20	10 - HOUSING UNITS	1
TOTAL:		20		1

ACCOMPLISHMENT NARRATIVE: DURING THE 2006 PROGRAM YEAR, ONE SINGLE UNIT OWNER-OCCUPIED REHABILITATION PROJECT WAS COMPLETED. ADDITIONALLY, WORK HAS COMMENCED ON 17 SINGLE UNIT OWNER-OCCUPED REHABILITATION PROJECTS. TWO OF THESE REHABILITATION PROJECTS HAVE SINCE BEEN COMPLETED AND THE REMAINING 15 ARE EXPECTED TO BE COMPLETED DURING THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
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PGM YEAR: 2006  
 PROJECT: 0007 - PROGRAM ADMINISTRATION  
 ACTIVITY: 99 - PROGRAM ADMINISTRATION  
 STATUS: COMPLETED 6-30-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

TOWNWIDE  
 COLONIE, NY 99999

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING, AND COORDINATION OF THE CDBG PROGRAM, FAIR HOUSING, AND PUBLIC INFORMATION.

FINANCING:

INITIAL FUNDING DATE: 10-04-06  
 ACTIVITY ESTIMATE: 80,925.00  
 FUNDED AMOUNT: 80,925.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 80,925.00  
 DRAWN IN PGM YR: 80,925.00

TOTAL # #HISPANIC

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
 2006  
 TOTAL:

PROPOSED UNITS ACTUAL TYPE  
 0  
 0

ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

TOTAL ACTIVITY ESTIMATE : 692,918.13  
 TOTAL FUNDED AMOUNT : 692,918.13  
 TOTAL AMOUNT DRAWN THRU PGM YR : 446,454.13  
 TOTAL AMOUNT DRAWN IN PGM YR : 441,559.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 COLONIE, NY

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001	CAMP COLONIE FOR CHILDREN WITH SPECIAL NEEDS					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	10,000.00
	DESCRIPTION:	THIS PROGRAM IS A CONTINUATION OF AN EDUCATIONAL, THERAPEUTIC, AND RECREATIONAL DAY CAMP. IT PROVIDES A STRUCTURED ENVIRONMENT FOR CONTINUED AND SUPPLEMENTAL DEVELOPMENT OF BASIC MOTOR SKILLS FOR DEVELOPMENTALLY DISABLED CHILDREN AGES 5 TO 21 AND THEIR NONDISABLED PEERS FOR EIGHT WEEKS DURING JULY AND AUGUST.				
2006-0002	CHILD CARE SCHOLARSHIP PROGRAM					
	CDBG	32,000.00	32,000.00	24,748.45	7,251.55	24,748.45
	DESCRIPTION:	PROVISION OF SCHOLARSHIPS FOR CHILD CARE PGOGRAMS FOR LOW-AND MODERATE -INCOME RESIDENTS OF THE TOWN OF COLONIE. THE BEFORE SCHOOL PROGRAM OPERATES AT THE CHILD'S SCHOOL FROM 7:00 A.M. UNTIL SCHOOL STARTS. THE AFTER SCHOOL PROGRAM RUNS FROM SCHOOL DISMISSAL UNTIL 6:00 P.M. THESE PROGRAMS PROVIDE THE CHILDREN WITH A STRUCTURED PROGRAM IN WHICH THEY CAN PARTICIPATE IN SPORTS, GAMES, ARTS AND CRAFTS, AND RECEIVE ASSISTANCE WITH THEIR HOMEWORK. IT ALLOWS PARENTS TO PURSUE ECONOMIC OPPORTUNITIES WHILE AT THE SAME TIME IT PROVIDES THEM WITH THE SECURITY OF KNOWING THAT THEIR CHILDREN ARE IN A HEALTHY AND SAFE ENVIRONMENT.				
2006-0003	ADULT DAY CARE SCHOLARSHIP PROGRAM					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	8,000.00
	DESCRIPTION:	PROVISION OF SCHOLARSHIPS FOR ADULT DAY CARE FOR LOW-AND MODERATE-INCOME RESIDENTS OF THE TOWN OF COLONIE. THE ADULT DAY CARE PROGRAM PROVIDES FUNCTIONALLY IMPAIRED INDIVIDUALS OVER THE AGE OF 60 WITH SOCIALIZATION; SUPERVISION; AND MONITORING; PERSONAL CARE; AND NUTRITION IN A PROTECTIVE SETTING BETWEEN 8:00 A.M. AND 5:00 P.M., MONDAY THROUGH FRIDAY AT TWO LOCATIONS IN COLONIE. THIS PROGRAM ALLOWS PHYSICALLY AND MENTALLY FRAIL OLDER PERSONS TO REMAIN WITH THEIR FAMILIES AND IN THE COMMUNITY PROVIDING SOCIAL AND EMOTIONAL SUPPORT IN A SECURE AND SUPERVISED DAY PROGRAM.				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 COLONIE, NY

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0004	VILLAGE OF MENANDS NORTH LYONS STREET RECONSTRUCTION PROJECT					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	10,000.00
	DESCRIPTION: THIS PROJECT IS PART OF A LARGER PROJECT UNDERTAKEN BY THE VILLAGE OF MENANDS. THE VILLAGE INTENDS TO ADDRESS STORM DRAINAGE ISSUES IN THE AREA AS THE PRESENT SYSTEM IS NOT ADEQUATELY MEETING CURRENT DEMANDS AND HEAVY STORM EVENTS ARE RESULTING IN FLOOD ISSUES. THIS PROJECT WILL ADD CURBING TO THE EAST SIDE OF LYONS AVENUE THEREBY DIRECTING THE WATER FLOWS AWAY FROM PROPERTY (EAST SIDE) TO THE STORM DRAINAGE SYSTEM.					
2006-0005	VILLAGE OF COLONIE SENIOR CITIZEN CENTER ADDITION					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	18,000.00
	DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 4,100 SQUARE FOOT ADDITION AT THE VILLAGE OF COLONIE SENIOR CITIZENS CENTER. THIS ADDITION WILL HOUSE AN EXERCISE ROOM, A QUILTING ROOM, WOOD SHOP, CARD ROOM, AND ADMINISTRATIVE SPACE. THE EXISTING AREA WILL BE CONVERTED INTO A CRAFTS ROOM AND BILLARD ROOM. BLOCK GRANT FUNDS WILL BE USED TO PAY FOR THE DESIGN PHASE OF THE PROJECT.					
2006-0006	RESIDENTIAL REHABILITATION PROGRAM					
	CDBG	245,705.00	245,705.00	6,492.55	239,212.45	6,492.55
	DESCRIPTION: THIS PROJECT IS A CONTINUATION OF THE TOWNWIDE RESIDENTIAL REHABILITATION PROGRAM INITIATED IN THE TOWN'S 1978 COMMUNITY DEVELOPMENT BLOCK GRANT. THE PROGRAM ASSISTS QUALIFIED LOW-AND MODERATE-INCOME HOUSEHOLDS IN THE TOWN TO REHABILITATE THEIR OWNER-OCCUPIED SINGLE-FAMILY DWEILLING UNITS BY GIVING THEM GRANTS RANGING FROM 40% TO 100% OF THE COST OF BRINGING THEIR HOUSE UP TO THE FEDERAL HOUSING QUALITY STANDARDS.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 COLONIE, NY

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0007	PROGRAM ADMINISTRATION					
	CDBG	80,925.00	80,925.00	80,925.00	0.00	80,925.00
	DESCRIPTION:	OVERSEE, MANAGE, AND MONITOR COMMUNITY DEVELOPMENT PROJECTS TO ENSURE THEIR COMPLIANCE WITH PROGRAM REGULATIONS AND TO SEE THAT SERVICES ARE DELIVERED IN A COMPREHENSIVE AND EFFICIENT MANNER. PROMOTE FAIR HOUSING IN THE TOWN OF COLONIE PROVIDING FAIR HOUSING ASSISTANCE TO ALL INCOME AND POPULATION GROUPS. PROVIDE CITIZENS WITH THE NECESSARY INFORMATION SO THAT THEY CAN PARTICIPATE IN THE COMMUNITY DEVELOPMENT PROCESS. THESE OBJECTIVES WILL BE CARRIED OUT WITHIN THE LIMITS OF AVAILABLE STAFF AND RESOURCES.				
2005-0005	SENIOR CITIZEN HOME MODIFICATION AND MINOR REPAIR PROJECT					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	803.00
	DESCRIPTION:	PROVISION OF GRANTS TO LOW-INOCME SENIOR CITIZENS IN THE TOWN OF COLONIE WHO ARE IN NEED OF HOME MODIFICATIONS AND MINOR HOME REPAIRS.				
2005-0006	RESIDENTIAL REHABILITATION PROGRAM					
	CDBG	272,000.00	285,288.13	285,288.13	0.00	282,590.00
	DESCRIPTION:	THIS PROJECT IS A CONTINUATION OF THE TOWNWIDE RESIDENTIAL REHABILITATION PROGRAM INITIATED IN THE TOWN'S 1978 COMMUNITY DEVELOPMENT BLOCK GRANT. THE PROGRAM WILL CONTINUE TO ASSIST QUALIFIED LOW-AND MODERATE-INCOME HOUSEHOLDS IN THE TOWN TO REHABILITATE THEIR OWNER-OCCUPIED SINGLE-FAMILY DWELLING UNITS BY GIVING THEM GRANTS RANGING FROM 40 PERCENT TO 100 PERCENT OF THE COST OF BRINGING THEIR HOMES UP TO FEDERAL HOUSING QUALITY STANDARDS.				

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 COLONIE, NY

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	6,492.55	2	283,393.00	3	289,885.55
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	6,492.55	2	283,393.00	3	289,885.55

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	1	18,000.00	1	18,000.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	1	10,000.00	1	10,000.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	0	0.00	2	28,000.00	2	28,000.00
<b>PUBLIC SERVICES</b>						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	1	8,000.00	1	8,000.00
Services for the Disabled (05B)	0	0.00	1	10,000.00	1	10,000.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>PUBLIC SERVICES (continued)</b>						
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	24,748.45	0	0.00	1	24,748.45
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	24,748.45	2	18,000.00	3	42,748.45
<b>PLANNING/ADMINISTRATIVE</b>						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	1	80,925.00	1	80,925.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Adm/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	80,925.00	1	80,925.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	3	31,241.00	6	410,318.00	9	441,559.00

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	1	32	33
PUBLIC FACILITIES/IMPROVEMENTS			
Senior Centers (03A)			
Public Facilities	0	1	1
Street Improvements (03K)			
Persons	0	906	906
PUBLIC SERVICES			
Senior Services (05A)			
Persons	0	5	5
Services for the Disabled (05B)			
Persons	0	48	48
CATEGORY TOTALS	-----	-----	-----
Persons	0	53	53
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	24	959	983
Households	0	0	0
Housing Units	1	32	33
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	37	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	40	1	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	506	2	0	0	0	0
BLACK/AFRICAN AMERICAN:	26	0	0	0	0	0
ASIAN:	19	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	6	0	0	0	0	0
TOTAL:	558	2	0	0	0	0

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***** TOTAL *****
                Persons                Households                Not Specified
                -----                -----                -----
                Tot#  #Hispanic        Tot#  #Hispanic        Tot#  #Hispanic
-----
WHITE:                506           2           37           1           0           0
BLACK/AFRICAN AMERICAN: 26           0            2           0           0           0
ASIAN:                19           0            1           0           0           0
AMERICAN INDIAN/ALASKAN NATIVE: 1           0            0           0           0           0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0           0            0           0           0           0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0           0            0           0           0           0
ASIAN & WHITE:        0           0            0           0           0           0
BLACK/AFRICAN AMERICAN & WHITE: 0           0            0           0           0           0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0           0            0           0           0           0
OTHER MULTI-RACIAL:   6           0            0           0           0           0
                TOTAL:        558           2           40           1           0           0
    
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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
<b>HOUSING - OWNER OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	15	13	12	40	0	40
Not Specified	0	0	0	0	0	0
<b>HOUSING - RENTAL OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>HOUSING - TOTAL*</b>						
Persons	0	0	0	0	0	0
Households	15	13	12	40	0	40
Not Specified	0	0	0	0	0	0
<b>NON-HOUSING</b>						
Persons	14	16	506	536	22	558
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>TOTAL</b>						
Persons	14	16	506	536	22	558
Households	15	13	12	40	0	40
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0		
ASIAN:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	0	0	0	0	0	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	283,393.00
02 ENTITLEMENT GRANT	404,630.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	688,023.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	360,634.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	360,634.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,925.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	441,559.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	246,464.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	360,634.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	360,634.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	42,748.45
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	42,748.45
32	ENTITLEMENT GRANT	404,630.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	404,630.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,925.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	80,925.00
42	ENTITLEMENT GRANT	404,630.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	404,630.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

IDIS - C04PR26

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0005	90	SENIOR CITIZEN MINOR HOME REPAIR PROJECT	14A	LMH	559.00
2005	0005	90	SENIOR CITIZEN MINOR HOME REPAIR PROJECT	14A	LMH	244.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	14,071.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	2,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	14,500.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	11,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	12,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	10,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	5,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	11,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	4,235.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	8,979.10
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	3,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	8,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	18,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	5,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	25,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	2,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	1,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	5,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	4,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	13,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	2,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	10,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	3,500.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	9,905.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	13,055.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	2,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	10,000.00
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	801.20
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,335.00

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	15,208.70
2005	0006	91	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	9,000.00
2006	0001	93	CAMP COLONIE - CHILDREN W/ SPECIAL NEEDS	05B	LMC	10,000.00
2006	0002	94	CHILD CARE SCHOLARSHIP PROGRAM	05L	LMC	2,021.30
2006	0002	94	CHILD CARE SCHOLARSHIP PROGRAM	05L	LMC	12,198.80
2006	0002	94	CHILD CARE SCHOLARSHIP PROGRAM	05L	LMC	10,528.35
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	840.00
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	685.00
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	665.00
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	770.00
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	945.00
2006	0003	95	ADULT DAY CARE SCHOLARSHIP PROGRAM	05A	LMC	4,095.00
2006	0004	96	VILLAGE OF MENANDS STREET RECONSTRUCTION	03K	LMA	10,000.00
2006	0005	97	VILLAGE OF COLONIE SENIOR CNTR ADDITION	03A	LMC	18,000.00
2006	0006	98	RESIDENTIAL REHABILITATION PROGRAM	14A	LMH	6,492.55
TOTAL:						360,634.00

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	481	0	0	0	0	0	0	0	0	481
with access to a facility that is no longer substandard	906	0	0	0	0	0	0	0	0	906
=====										
Totals:	1387	0	0	0	0	0	0	0	0	1387

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Persons Assisted										
with new (or continuing) access to a service	77	0	0	0	0	0	0	0	0	77
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	77	0	0	0	0	0	0	0	0	77

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	33	0	0	0	0	33
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	14	0	0	0	0	14
Brought from substandard to standard condition	0	0	0	0	16	0	0	0	0	16
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	13	0	0	0	0	13
Made accessible	0	0	0	0	0	0	0	0	0	0

\* For SB\* and URG activities for Entitlement Communities, the total number of units may be counted in more than one report category.

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Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0
=====										

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

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Homeless Prevention

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
=====										
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
=====										

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PARAMETERS:  
 REPORT LEVEL - GRANTEE/PJ  
 PROGRAM - CDBG  
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OBJECTIVES	OUTCOMES							
	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	0	0.00	0	0.00
DECENT HOUSING	0	0.00	40	288,288.13	0	0.00	40	288,288.13
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	40	288,288.13	0	0.00	40	288,288.13

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
	SUITABLE LIVING	0	0.00	0
DECENT HOUSING	15	***	40	288,288.13
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	15	***	40	288,288.13

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr. 3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>
<b>Renters</b>						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>	100/	30/37	20/33			
0 - 30 of MFI		/14	/10			
31 - 50 of MFI		/15	/11			
51 - 80% of MFI		/8	/12			
<b>Homeless*</b>						
Individuals						
Families						
<b>Non-Homeless Special Needs</b>						
Physical Disability						
Mental Disability						
Developmental Disability						
HIV/AIDS						
<b>Total</b>						
<b>Total Section 215</b>						
<b>212 Renter</b>						
<b>215 Owner</b>						

\* Homeless individuals and families assisted with transitional and permanent housing

**Priority Housing Activities/Investment Plan Table  
(Table 2A)**

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr. 3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	100/	30/27	20/33			
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance	27/	6/8	6/8			
<b>HOPWA</b>						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						

**Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPW A
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	20	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	6	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Priority Community Development Activities**

(Table 2B)

Priority Need	5-Yr. Goal	Yr. 1 Goal	Yr. 2 Goal	Yr. 3 Goal	Yr. 4 Goal	Yr. 5 Goal
	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers	481/481	0/0	481/481			
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements	1,853/	947/947	906/906			
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services	15/	3/6	3/5			
Handicapped Services	45/93	30/45	15/48			
Legal Services						
Youth Services						
Child Care Services	150/	35/41	30/24			
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						

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C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

**OUTCOME PERFORMANCE MEASUREMENTS**

(Table 1C, 2C, 3A)

<b>Availability/Accessibility of Decent Housing (DH-1)</b>									
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Achieved</b>		
<b>DH 1.1</b>			2005				%		
			2006				%		
			2007				%		
			2008				%		
			2009				%		
			MULTI-YEAR GOAL						%
<b>Affordability of Decent Housing (DH-2)</b>									
<b>DH 2.1</b>	Improve the quality of affordable owner housing	CDBG	2005	Number of units brought from substandard to FHQ standards; Number of units into compliance with lead with lead safe housing rule	30	37	123%		
			2006				20	33	165%
			2007						%
			2008						%
			2009						%
			MULTI-YEAR GOAL						%
<b>Sustainability of Decent Housing (DH-3)</b>									
<b>DH 3.1</b>			2005				%		
			2006				%		
			2007				%		
			2008				%		
			2009				%		
			MULTI-YEAR GOAL						%
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>									
<b>SL 1.1</b>	Improve the availability/accessibility of services for low/mod income persons	CDBG	2005	Number of persons assisted with new access to a service	68	95	140%		
			2006				48	77	160%
			2007						%
			2008						%
			2009						%
			MULTI-YEAR GOAL						%
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>									
<b>SL 1.1</b>	Improve quality/increase quantity of neighborhood facilities/public improvement for	CDBG	2005	Number of person assisted with improved access to a facility	947	947	100%		
			2006				1,387	1,387	100%
			2007						%
			2008						%
			2009						%
			MULTI-YEAR GOAL						%

	low/mod persons		MULTI-YEAR GOAL				%
<b>Affordability of Suitable Living Environment (SL-2)</b>							
SL 2. 1							%
							%
							%

<b>Sustainability of Suitable Living Environment (SL-3)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Achieved</b>
<b>SL 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>EO 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
<b>Affordability of Economic Opportunity (EO-2)</b>							
<b>EO 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
<b>Sustainability of Economic Opportunity (EO-3)</b>							
<b>EO 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
<b>Other (O-2)</b>							
<b>O 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%

			MULTI-YEAR GOAL			%
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**OUTCOME PERFORMANCE MEASUREMENTS**  
**Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Homeless Objectives</b>					
	<b>Special Needs Objectives</b>					
	<b>Other Objectives</b>					

\*Outcome/Objective Codes

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**OUTCOME PERFORMANCE MEASUREMENTS**

**Table 2C**

**Summary of Specific Housing/Community Development Objectives**

#	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
	<b>Rental Housing</b>					
	<b>Owner Housing</b>					
	Improve the quality of affordable owner housing	CDBG	# of units	20	30	DH-2
	<b>Community Development</b>					
	<b>Infrastructure</b>					
	Improve quality/increase quantity of public improvement for lower income persons	CDBG	# of persons	257	257	SL-1
	<b>Public Facilities</b>					
	Improve quality/increase quantity of neighborhood facilities for lower income persons	CDBG	# of persons	481	481	SL-1
	<b>Public Services</b>					
	Improve the availability/accessibility of services for low/mod income persons	CDBG	# of persons	48	77	SL-1
	<b>Economic Development</b>					

	<b>Neighborhood Revitalization/Other</b>					

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3A -- Summary of Specific Annual Objectives**

<b>#</b>	<b>Specific Annual Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
	<b>Rental Housing</b>					
	<b>Owner Housing</b>					
	Improve the quality of affordable owner housing	CDBG	# of units	20	30	DH-2
	<b>Homeless</b>					
	<b>Special Needs</b>					
	<b>Community Development</b>					
	<b>Infrastructure</b>					
	Improve quality/increase quantity of public improvement for lower income persons	CDBG	# of persons	906	906	SL-1

	<b>Public Facilities</b>					
	Improve quality/increase quantity of neighborhood facilities for lower income persons	CDBG	# of persons	481	481	SL-1
	<b>Public Services</b>					
	Improve the availability/accessibility of services for low/mod income persons	CDBG	# of persons	48	77	SL-1
	<b>Economic Development</b>					
	<b>Neighborhood Revitalization/Other</b>					

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

